

## Building Inspections Annual Financial Report

In accordance with North Carolina General Statute: 160D-1102 (c)

*"No later than October 1 of 2023, 2024, and 2025, every local government shall publish an annual financial report on how it used fees from the prior fiscal year for the support, administration, and implementation of its building code enforcement program as required by G.S. 160D-402(d). This report is in addition to any other financial report required by law."*

	Fiscal Year Ended June 30, 2023	Fiscal Year Ended June 30, 2024	Fiscal Year Ended June 30, 2025
<b>Revenues</b>			
Building Permits	\$ 471,384	\$ 497,455	\$ -
All Other Revenues	-		
Total Revenues	\$ 471,384	\$ 497,455	\$ -
<b>Expenditures</b>			
<u>Salaries &amp; Benefits</u>			
Regular Salaries	\$ 264,136	\$ 351,099	\$ -
Overtime Pay	4,532	-	
Health Insurance	52,063	62,900	
FICA	19,785	25,954	
Retirement	32,737	45,363	
Unemployment	1,528	1,528	
Worker's Compensation	8,393	10,167	
<u>Operating</u>			
Equipment Repair	-	-	
Vehicle Repair	2,696	5,287	
Postage	157	204	
General Insurance	3,978	6,235	
Insurance-Vehicle	2,700	2,970	
Communications	6,227	6,932	
Uniforms	1,748	2,413	
Dues	259	795	
Staff Training	5,606	5,249	
General Supplies	4,822	5,022	
Fuel	12,391	14,407	
Indirect Cost	51,673	59,338	
<u>Capital</u>	1,100	42,956	
Total Expenditures	\$ 476,529	\$ 648,819	\$ -
Revenues Over (Under)			
Expenditures	(5,144)	(151,363)	-
Beginning Balance (Fund Balance)	(12,882)	(18,026)	(169,389)
Ending Balance	\$ (18,026)	\$ (169,389)	\$ (169,389)