



Rockingham County
Board of Commissioners
Agenda
Regular Meeting 3/17/2025
Governmental Center, Commissioners Chambers, Wentworth, NC 27375

1. Meeting Called to Order by Chairman Berger
2. Invocation
3. Pledge of Allegiance
4. Approval of the March 17, 2025 Agenda
5. Consent Agenda
Consent items as follows will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner
 - A. Todd Hurst, Tax Administrator
 1. Approval for reappointment to the Board of Equalization and Review; Tim Wray with term to expire March 31, 2028.
 2. Request approval for Tax Collection and Reconciliation Reports for February including refunds for February 20, 2025 thru March 5, 2025.
 - Reappointment to the Board of Equalization and Review
 - Request - Tax Collections and Reconciliation Reports
 - B. Susan Washburn, Clerk to the Board
Consideration of approval for regular meeting minutes for February 17, 2025.
 - Minutes for 2 17 2025
 - C. Lance Metzler, County Manager
Request approval of a Resolution to concur with a request by the North Carolina Department of Transportation, Division of Highways for Abandonment from the State Maintained Secondary Road System, 0.3 miles of SR 2641 (Allen Road) Reidsville Township.
 - Resolution for Abandonment 0.03 miles Allen Road
 - D. Justin Thacker, Deputy Finance Director
 1. Amend the FY 24-25 Jail budget \$50,237 for new software subscriptions that meet the criteria of a recently implemented governmental accounting standard requiring certain software subscriptions to be capitalized as a Right to Use intangible asset and the corresponding liability to be reported. Guardian RFID - \$50,237
 2. Appropriate additional interest earnings for the OSBM Directed Grant 20533 to the Town of Stoneville and to Rockingham County Schools and approve the updated Grant Project Ordinance for the OSBM 20533 grant to reflect the additional interest earnings. Also, approve and authorize the County Manager to sign the updated sub-recipient

agreement between both the Town of Stoneville and Rockingham County Schools.

3. Amend the FY 24-25 Sheriff budget \$35,473 for new software subscriptions that meet the criteria of a recently implemented governmental accounting standard requiring certain software subscriptions to be capitalized as a Right to Use intangible asset and the corresponding liability to be reported. Cellebrite - \$35,473

- Amendment Jail SBITA Guardian RFID
- Appropriation OSBM Grants Town of Stoneville and RCS Grant
- Amendment SBITA Cellebrite BA

- E. Stephanie Kingston, Director of Human Resources
Per evaluation, increase Clerk to the Board salary 5%; increase County Manager salary 5%; and County Attorney 5%.
- F. Mandy McGhee, Finance Director
Request appropriation for \$2,060 for the Electronics Management Distribution Funds issued to Rockingham County. These funds will cover cost of invoice from Wall Recycling.
- Electronics Management Distribution Funds
- G. Derek Southern, Assistant County Manager/HHS Director
Request approval to appoint Susan Young to the Board of Health and Human Services to fill the vacant role of General Public Representative. This term will run 3/17/2025 through 3/17/2029.
- HHS Appointment

6. Public Comment

7. Presentation

- A. Captain Jennifer Brown
1. Request \$250,000 from available fund balance to cover expected increases in Inmate Medical expenses for the remainder of FY 2025. The Over Cost Pool limit (OCP) invoices for Southern Health Partners have been higher than average for the past three consecutive months, resulting with the need to increase for the remainder of fiscal year.
 2. Request to use Federal Forfeiture funds to pay for billboard rental for one year for recruitment/advertisement purposes. This is a permissible expenditure per the US Department of Justice Guide to Equitable Sharing for State and Local Law Enforcement Agencies, (Section V. B 1 Permissible Uses, Subsection (a) pg. 16). The billboard is located on Freeway Dr. in Reidsville.
- Inmate Medical Expenses Request
 - Request to use Fed Forfeiture Funds for Billbaord Rental
- B. Clyde Albright, County Attorney and Captain Jennifer Brown
Review of contracts entered improperly by Sheriff.
- Sheriff's Office Contract Addendums

8. New Business
9. Commissioner Comments
10. Adjourn - NEXT MEETING is April 7, 2025 at 6:30 pm at the Governmental Center, Commissioners Chambers, Wentworth, NC 27375

REQUEST FOR BOARD ACTION

DATE OF MEETING: MARCH 17, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER: _____

FROM: TODD HURST, TAX ADMINISTRATOR

REQUEST:

APPROVAL FOR REAPPOINTMENT TO THE BOARD OF EQUALIZATION AND REVIEW; TERMS TO EXPIRE MARCH 31, 2028.

MR. TIM WRAY

FUNDING SOURCE:

- Money is in current budget
- New appropriation requested
- Federal
 - State
 - County
 - Other

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**

Rockingham County Tax Administration

Post Office Box 68

Wentworth, North Carolina 27375-0068

Phone-336-342-8305 Fax-336-342-8448



OATH OF OFFICE

Rockingham County Board of Equalization and Review

“I, Tim Wray do solemnly swear (or affirm) that I will support and maintain the Constitution and laws of the United States, and the Constitution and laws of North Carolina not inconsistent therewith, and that I will faithfully discharge the duties of my office as a member of the Board of Equalization and Review of Rockingham County, North Carolina, and that I will not allow my actions as a member of the Board of Equalization and Review to be influenced by personal or political friendships or obligations, so help me God.”

Tim Wray

Witness: _____

Date: _____

REQUEST FOR BOARD ACTION

DATE OF MEETING: MARCH 17, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER: _____

FROM: TODD HURST, TAX ADMINISTRATOR

REQUEST:

REQUEST THE APPROVAL OF TAX COLLECTION AND RECONCILIATION REPORTS FOR FEBRUARY INCLUDING REFUNDS FOR FEBRUARY 20, 2025 THRU MARCH 5, 2025.

FUNDING SOURCE:

Money is in current budget

New appropriation requested

Federal

State

County

Other

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**

2024 LEVY
TAX COLLECTIONS AND LEVY FOR ROCKINGHAM COUNTY
FEBRUARY 2025

	COUNTY ADV LL & PETS	FIRE TAX		
LEVY	\$ 59,352,867.31	\$ 4,892,338.60		\$ 64,245,205.91
PUBLIC UTILITIES (STATE ASSESSED)	\$ 6,529,600.35	\$ 554,828.36		\$ 7,084,428.71
DISCOVERIES PRIOR TO JULY	\$ 60,732.58	\$ 6,078.55	\$ 66,811.13	
DISCOVERIES JULY-JAN	\$ 366,555.97	\$ 54,550.34	\$ 421,106.31	
DISCOVERIES THIS MONTH	\$ -	\$ -	\$ -	
DISCOVERIES TO DATE	\$ 427,288.55	\$ 60,628.89	\$ 487,917.44	\$ 487,917.44
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ 451,932.23	\$ 29,868.43	\$ 481,800.66	
CORRECTED BILLS THIS MONTH	\$ 36.80	\$ 4.89	\$ 41.69	
CORRECTED BILLS TO DATE	\$ 451,969.03	\$ 29,873.32	\$ 481,842.35	\$ 481,842.35
RELEASES PRIOR TO JULY	\$ (756.52)	\$ (97.97)	\$ (854.49)	
RELEASES JULY-JAN	\$ (913,397.84)	\$ (90,974.23)	\$ (1,004,372.07)	
RELEASES THIS MONTH	\$ (1,100.57)	\$ (141.29)	\$ (1,241.86)	
RELEASES TO DATE	\$ (915,254.93)	\$ (91,213.49)	\$ (1,006,468.42)	\$ (1,006,468.42)
ADJUSTED LEVY	\$ 65,846,470.31	\$ 5,446,455.68	\$ 71,292,925.99	\$ 71,292,925.99
COLLECTED PRIOR TO JULY	\$ (52,091.95)	\$ (5,014.48)	\$ (57,106.43)	
COLLECTIONS JULY-JAN	\$ (60,949,331.94)	\$ (5,082,924.86)	\$ (66,032,256.80)	
COLLECTIONS THIS MONTH	\$ (1,656,687.99)	\$ (131,033.80)	\$ (1,787,721.79)	
COLLECTED TO DATE	\$ (62,658,111.88)	\$ (5,218,973.14)	\$ (67,877,085.02)	\$ (67,877,085.02)
BALANCE UNCOLLECTED	\$ 3,188,358.43	\$ 227,482.54	\$ 3,415,840.97	\$ 3,415,840.97
INTEREST COLLECTED THIS MONTH	\$ 45,847.37			
% COLLECTED THIS MONTH	95.21%			
% COLLECTED THIS MONTH 2024	96.11%			

2025
TAX COLLECTIONS AND LEVY FOR ROCKINGHAM COUNTY
FEBRUARY 2025

	COUNTY ADV LL & PETS	FIRE TAX			
LEVY	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC UTILITIES (STATE ASSESSED)	\$ -	\$ -	\$ -	\$ -	\$ -
DISCOVERIES PRIOR TO JULY	\$ -	\$ -	\$ -	\$ -	
DISCOVERIES JULY-JAN	\$ 7,331.83	\$ 759.70	\$ 8,091.53		
DISCOVERIES THIS MONTH	\$ 6,854.08	\$ 1,017.10	\$ 7,871.18		
DISCOVERIES TO DATE	\$ 14,185.91	\$ 1,776.80	\$ 15,962.71	\$	15,962.71
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -		
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -		
CORRECTED BILLS THIS MONTH	\$ -	\$ -	\$ -		
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$	-
RELEASES PRIOR TO JULY	\$ -	\$ -	\$ -		
RELEASES JULY-JAN	\$ -	\$ -	\$ -		
RELEASES THIS MONTH	\$ -	\$ -	\$ -		
RELEASES TO DATE	\$ -	\$ -	\$ -	\$	-
ADJUSTED LEVY	\$ 14,185.91	\$ 1,776.80	\$ 15,962.71	\$	15,962.71
COLLECTED PRIOR TO JULY	\$ -	\$ -	\$ -		
COLLECTIONS JULY-JAN	\$ (7,331.83)	\$ (759.70)	\$ (8,091.53)		
COLLECTIONS THIS MONTH	\$ (6,854.08)	\$ (1,017.10)	\$ (7,871.18)		
COLLECTED TO DATE	\$ (14,185.91)	\$ (1,776.80)	\$ (15,962.71)	\$	(15,962.71)
BALANCE UNCOLLECTED	\$ -	\$ -	\$ -	\$	-
INTEREST COLLECTED THIS MONTH	\$ 927.65				
% COLLECTED THIS MONTH	100.00%				
% COLLECTED THIS MONTH 2024					

ROCKINGHAM COUNTY									
DELINQUENT COLLECTIONS 2014-2023									
TAX YEAR	BAL.FORWARD JANUARY 31,2025	DISCOVERIES THIS MONTH	ADJUSTED BY COX & CO	CORRECTED/ SUPPLEMENT THIS MONTH	RELEASES THIS MONTH	COLLECTIONS THIS MONTH	UNCOLLECTED/ FEB.28,2025		
2014	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00		
2015	\$ 76,089.79	\$ -	\$ -	\$ -	\$ -	\$ (897.39)	\$ 75,192.40		
2016	\$ 86,912.24	\$ -	\$ -	\$ -	\$ -	\$ (1,166.00)	\$ 85,746.24		
2017	\$ 108,112.28	\$ -	\$ -	\$ -	\$ -	\$ (1,239.59)	\$ 106,872.69		
2018	\$ 115,907.13	\$ -	\$ -	\$ -	\$ -	\$ (1,619.08)	\$ 114,288.05		
2019	\$ 128,805.45	\$ -	\$ -	\$ 33.48	\$ (33.48)	\$ (3,842.28)	\$ 124,963.17		
2020	\$ 180,341.01	\$ -	\$ -	\$ 27.29	\$ (27.29)	\$ (3,466.40)	\$ 176,874.61		
2021	\$ 237,887.20	\$ -	\$ -	\$ 24.77	\$ (24.77)	\$ (7,749.15)	\$ 230,138.05		
2022	\$ 331,471.01	\$ -	\$ -	\$ -	\$ (60.90)	\$ (18,612.67)	\$ 312,797.44		
2023	\$ 576,841.57	\$ -	\$ -	\$ -	\$ (17.45)	\$ (46,448.40)	\$ 530,375.72		
TOTAL	\$ 1,842,367.68	\$ -	\$ -	\$ 85.54	\$ (163.89)	\$ (85,040.96)	\$ 1,757,248.37		
TAX YEAR	BAL.FORWARD JUNE 28, 2024	DISCOVERIES YR-TO-DATE	ADJUSTED BY COX & CO	SUPPLEMENT YR-TO-DATE	RELEASES YR-TO-DATE	COLLECTIONS YR-TO-DATE	UNCOLLECTED/ Y-T-D		
2014	\$ 72,386.18	\$ -	\$ -	\$ -	\$ (71,335.95)	\$ (1,050.23)	\$ (0.00)		
2015	\$ 82,876.48	\$ -	\$ -	\$ -	\$ -	\$ (7,684.08)	\$ 75,192.40		
2016	\$ 98,837.59	\$ -	\$ -	\$ -	\$ -	\$ (13,091.35)	\$ 85,746.24		
2017	\$ 120,604.97	\$ -	\$ -	\$ 26.95	\$ (26.95)	\$ (13,732.28)	\$ 106,872.69		
2018	\$ 127,183.44	\$ -	\$ -	\$ -	\$ (31.01)	\$ (12,864.38)	\$ 114,288.05		
2019	\$ 146,695.75	\$ -	\$ -	\$ 1,394.73	\$ (1,569.59)	\$ (21,567.72)	\$ 124,963.17		
2020	\$ 202,749.42	\$ -	\$ -	\$ 1,560.99	\$ (2,419.95)	\$ (25,015.85)	\$ 176,874.61		
2021	\$ 271,499.66	\$ -	\$ -	\$ 1,541.30	\$ (2,375.37)	\$ (40,527.54)	\$ 230,138.05		
2022	\$ 401,646.80	\$ -	\$ -	\$ 1,513.71	\$ (2,423.70)	\$ (87,939.37)	\$ 312,797.44		
2023	\$ 810,299.54	\$ -	\$ -	\$ 3,719.51	\$ (6,071.93)	\$ (277,571.40)	\$ 530,375.72		
TOTAL	\$ 2,334,779.83	\$ -	\$ -	\$ 9,757.19	\$ (86,254.45)	\$ (501,034.20)	\$ 1,757,248.37		

2024 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 212,285.12	\$ 19,202.69	\$ 231,487.81	
DISCOVERIES JULY-JAN	\$ 2.36	\$ -	\$ 2.36	
DISCOVERIES THIS MONTH	<u>\$ 112.09</u>	<u>\$ -</u>	<u>\$ 112.09</u>	
DISCOVERIES TO DATE	\$ 212,399.57	\$ 19,202.69	\$ 231,602.26	\$ 231,602.26
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ (3,655.44)	\$ (338.56)	\$ (3,994.00)	
RELEASES JULY-JAN	\$ (956.51)	\$ (85.87)	\$ (1,042.38)	
RELEASES THIS MONTH	<u>\$ (112.09)</u>	<u>\$ -</u>	<u>\$ (112.09)</u>	
RELEASES TO DATE	\$ (4,724.04)	\$ (424.43)	\$ (5,148.47)	\$ (5,148.47)
ADJUSTED LEVY TO DATE	\$ 207,675.53	\$ 18,778.26	\$ 226,453.79	\$ 226,453.79
COLLECTED PRIOR TO JULY	\$ (36,898.83)	\$ (3,779.12)	\$ (40,677.95)	
COLLECTED JULY-JAN	\$ (23,291.93)	\$ (2,475.07)	\$ (25,767.00)	
COLLECTED THIS MONTH	<u>\$ (2,334.53)</u>	<u>\$ (245.83)</u>	<u>\$ (2,580.36)</u>	
COLLECTED TO DATE	\$ (62,525.29)	\$ (6,500.02)	\$ (69,025.31)	\$ (69,025.31)
BALANCE UNCOLLECTED	\$ 145,150.24	\$ 12,278.24	\$ 157,428.48	\$ 157,428.48
INTEREST COLLECTED	\$ 70.93			

2025 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ -	\$ -	\$ -	
DISCOVERIES JULY-JAN	\$ 89,836.84	\$ 7,823.90	\$ 97,660.74	
DISCOVERIES THIS MONTH	<u>\$ 10,928.23</u>	<u>\$ 989.42</u>	<u>\$ 11,917.65</u>	
DISCOVERIES TO DATE	\$ 100,765.07	\$ 8,813.32	\$ 109,578.39	\$ 109,578.39
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ -	\$ -	\$ -	
RELEASES JULY-JAN	\$ (2,273.96)	\$ (224.14)	\$ (2,498.10)	
RELEASES THIS MONTH	<u>\$ (276.83)</u>	<u>\$ (2.42)</u>	<u>\$ (279.25)</u>	
RELEASES TO DATE	\$ (2,550.79)	\$ (226.56)	\$ (2,777.35)	\$ (2,777.35)
ADJUSTED LEVY TO DATE	\$ 98,214.28	\$ 8,586.76	\$ 106,801.04	\$ 106,801.04
COLLECTED PRIOR TO JULY	\$ -	\$ -	\$ -	
COLLECTED JULY-JAN	\$ (13,158.16)	\$ (1,336.57)	\$ (14,494.73)	
COLLECTED THIS MONTH	<u>\$ (2,304.39)</u>	<u>\$ (214.65)</u>	<u>\$ (2,519.04)</u>	
COLLECTED TO DATE	\$ (15,462.55)	\$ (1,551.22)	\$ (17,013.77)	\$ (17,013.77)
BALANCE UNCOLLECTED	\$ 82,751.73	\$ 7,035.54	\$ 89,787.27	\$ 89,787.27
INTEREST COLLECTED	\$ -			

2023 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 191,779.93	\$ 17,447.76	\$ 209,227.69	
DISCOVERIES JULY-JAN	\$ -	\$ -	\$ -	
DISCOVERIES THIS MONTH	\$ -	\$ -	\$ -	
DISCOVERIES TO DATE	\$ 191,779.93	\$ 17,447.76	\$ 209,227.69	\$ 209,227.69
CORRECTED BILLS PRIOR TO JULY	\$ 9.05	\$ 0.91	\$ 9.96	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	\$ -	\$ -	\$ -	
CORRECTED BILLS TO DATE	\$ 9.05	\$ 0.91	\$ 9.96	\$ 9.96
RELEASES PRIOR TO JULY	\$ (5,751.76)	\$ (495.22)	\$ (6,246.98)	
RELEASES JULY-JAN	\$ (57.89)	\$ (8.33)	\$ (66.22)	
RELEASES THIS MONTH	\$ -	\$ -	\$ -	
RELEASES TO DATE	\$ (5,809.65)	\$ (503.55)	\$ (6,313.20)	\$ (6,313.20)
ADJUSTED LEVY TO DATE	\$ 185,979.33	\$ 16,945.12	\$ 202,924.45	\$ 202,924.45
COLLECTED PRIOR TO JULY	\$ (106,733.33)	\$ (10,402.41)	\$ (117,135.74)	
COLLECTED JULY-JAN	\$ (3,945.35)	\$ (321.72)	\$ (4,267.07)	
COLLECTED THIS MONTH	\$ (292.07)	\$ (18.48)	\$ (310.55)	
COLLECTED TO DATE	\$ (110,970.75)	\$ (10,742.61)	\$ (121,713.36)	\$ (121,713.36)
BALANCE UNCOLLECTED	\$ 75,008.58	\$ 6,202.51	\$ 81,211.09	\$ 81,211.09
INTEREST COLLECTED	\$ 31.58			

2022 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 162,168.82	\$ 14,443.75	\$ 176,612.57	
DISCOVERIES JULY-JAN	\$ -	\$ -	\$ -	
DISCOVERIES THIS MONTH	\$ -	\$ -	\$ -	
DISCOVERIES TO DATE	\$ 162,168.82	\$ 14,443.75	\$ 176,612.57	\$ 176,612.57
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	\$ -	\$ -	\$ -	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ (5,492.64)	\$ (539.90)	\$ (6,032.54)	
RELEASES JULY-JAN	\$ -	\$ -	\$ -	
RELEASES THIS MONTH	\$ -	\$ -	\$ -	
RELEASES TO DATE	\$ (5,492.64)	\$ (539.90)	\$ (6,032.54)	\$ (6,032.54)
ADJUSTED LEVY TO DATE	\$ 156,676.18	\$ 13,903.85	\$ 170,580.03	\$ 170,580.03
COLLECTED PRIOR TO JULY	\$ (114,815.09)	\$ (10,545.51)	\$ (125,360.60)	
COLLECTED JULY-JAN	\$ (1,303.94)	\$ (92.23)	\$ (1,396.17)	
COLLECTED THIS MONTH	\$ (313.78)	\$ (24.07)	\$ (337.85)	
COLLECTED TO DATE	\$ (116,432.81)	\$ (10,661.81)	\$ (127,094.62)	\$ (127,094.62)
BALANCE UNCOLLECTED	\$ 40,243.37	\$ 3,242.04	\$ 43,485.41	\$ 43,485.41
INTEREST COLLECTED	\$ 71.06			

2021 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 113,079.62	\$ 10,153.27	\$ 123,232.89	
DISCOVERIES JULY-JAN	\$ -	\$ -	\$ -	
DISCOVERIES THIS MONTH	\$ -	\$ -	\$ -	
DISCOVERIES TO DATE	\$ 113,079.62	\$ 10,153.27	\$ 123,232.89	\$ 123,232.89
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	\$ -	\$ -	\$ -	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ (6,583.14)	\$ (509.28)	\$ (7,092.42)	
RELEASES JULY-JAN	\$ (39.64)	\$ (5.70)	\$ (45.34)	
RELEASES THIS MONTH	\$ -	\$ -	\$ -	
RELEASES TO DATE	\$ (6,622.78)	\$ (514.98)	\$ (7,137.76)	\$ (7,137.76)
ADJUSTED LEVY TO DATE	\$ 106,456.84	\$ 9,638.29	\$ 116,095.13	\$ 116,095.13
COLLECTED PRIOR TO JULY	\$ (81,801.72)	\$ (7,701.06)	\$ (89,502.78)	
COLLECTED JULY-JAN	\$ (1,366.52)	\$ (123.21)	\$ (1,489.73)	
COLLECTED THIS MONTH	\$ (72.63)	\$ (2.75)	\$ (75.38)	
COLLECTED TO DATE	\$ (83,240.87)	\$ (7,827.02)	\$ (91,067.89)	\$ (91,067.89)
BALANCE UNCOLLECTED	\$ 23,215.97	\$ 1,811.27	\$ 25,027.24	\$ 25,027.24
INTEREST COLLECTED	\$ 26.66			

2020 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 40,095.10	\$ 3,059.03	\$ 43,154.13	
DISCOVERIES JULY-JAN	\$ -	\$ -	\$ -	
DISCOVERIES THIS MONTH	\$ -	\$ -	\$ -	
DISCOVERIES TO DATE	\$ 40,095.10	\$ 3,059.03	\$ 43,154.13	\$ 43,154.13
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	\$ -	\$ -	\$ -	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ (163.22)	\$ (0.81)	\$ (164.03)	
RELEASES JULY-JAN	\$ -	\$ -	\$ -	
RELEASES THIS MONTH	\$ -	\$ -	\$ -	
RELEASES TO DATE	\$ (163.22)	\$ (0.81)	\$ (164.03)	\$ (164.03)
ADJUSTED LEVY TO DATE	\$ 39,931.88	\$ 3,058.22	\$ 42,990.10	\$ 42,990.10
COLLECTED PRIOR TO JULY	\$ (20,731.68)	\$ (1,731.55)	\$ (22,463.23)	
COLLECTED JULY-JAN	\$ (517.59)	\$ (32.99)	\$ (550.58)	
COLLECTED THIS MONTH	\$ (52.28)	\$ (5.58)	\$ (57.86)	
COLLECTED TO DATE	\$ (21,301.55)	\$ (1,770.12)	\$ (23,071.67)	\$ (23,071.67)
BALANCE UNCOLLECTED	\$ 18,630.33	\$ 1,288.10	\$ 19,918.43	\$ 19,918.43
INTEREST COLLECTED	\$ 25.28			

2019 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 20,787.05	\$ 1,708.73	\$ 22,495.78	
DISCOVERIES JULY-JAN	\$ -	\$ -	\$ -	
DISCOVERIES THIS MONTH	\$ -	\$ -	\$ -	
DISCOVERIES TO DATE	\$ 20,787.05	\$ 1,708.73	\$ 22,495.78	\$ 22,495.78
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	\$ -	\$ -	\$ -	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ (165.21)	\$ (22.60)	\$ (187.81)	
RELEASES JULY-JAN	\$ -	\$ -	\$ -	
RELEASES THIS MONTH	\$ -	\$ -	\$ -	
RELEASES TO DATE	\$ (165.21)	\$ (22.60)	\$ (187.81)	\$ (187.81)
ADJUSTED LEVY TO DATE	\$ 20,621.84	\$ 1,686.13	\$ 22,307.97	\$ 22,307.97
COLLECTED PRIOR TO JULY	\$ (8,508.59)	\$ (776.41)	\$ (9,285.00)	
COLLECTED JULY-JAN	\$ (231.60)	\$ (17.39)	\$ (248.99)	
COLLECTED THIS MONTH	\$ (175.81)	\$ (25.36)	\$ (201.17)	
COLLECTED TO DATE	\$ (8,916.00)	\$ (819.16)	\$ (9,735.16)	\$ (9,735.16)
BALANCE UNCOLLECTED	\$ 11,705.84	\$ 866.97	\$ 12,572.81	\$ 12,572.81
INTEREST COLLECTED	\$ 95.15			

2018 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 7,569.02	\$ 633.70	\$ 8,202.72	
DISCOVERIES JULY-JAN	\$ -	\$ -	\$ -	
DISCOVERIES THIS MONTH	\$ -	\$ -	\$ -	
DISCOVERIES TO DATE	\$ 7,569.02	\$ 633.70	\$ 8,202.72	\$ 8,202.72
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	\$ -	\$ -	\$ -	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ -	\$ -	\$ -	
RELEASES JULY-JAN	\$ -	\$ -	\$ -	
RELEASES THIS MONTH	\$ -	\$ -	\$ -	
RELEASES TO DATE	\$ -	\$ -	\$ -	\$ -
ADJUSTED LEVY TO DATE	\$ 7,569.02	\$ 633.70	\$ 8,202.72	\$ 8,202.72
COLLECTED PRIOR TO JULY	\$ (2,509.00)	\$ (226.40)	\$ (2,735.40)	
COLLECTED JULY-JAN	\$ (17.18)	\$ -	\$ (17.18)	
COLLECTED THIS MONTH	\$ (27.73)	\$ -	\$ (27.73)	
COLLECTED TO DATE	\$ (2,553.91)	\$ (226.40)	\$ (2,780.31)	\$ (2,780.31)
BALANCE UNCOLLECTED	\$ 5,015.11	\$ 407.30	\$ 5,422.41	\$ 5,422.41
INTEREST COLLECTED	\$ 24.49			

2017 VEHICLE GAP BILLING
 ROCKINGHAM COUNTY TAX
 FEBRUARY 2025

	COUNTY ADV	FIRE TAX	TOTAL VEH LEVY	
DISCOVERIES PRIOR TO JULY	\$ 7,909.78	\$ 644.12	\$ 8,553.90	
DISCOVERIES JULY-JAN	\$ -	\$ -	\$ -	
DISCOVERIES THIS MONTH	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
DISCOVERIES TO DATE	\$ 7,909.78	\$ 644.12	\$ 8,553.90	\$ 8,553.90
CORRECTED BILLS PRIOR TO JULY	\$ -	\$ -	\$ -	
CORRECTED BILLS JULY-JAN	\$ -	\$ -	\$ -	
CORRECTED BILLS THIS MONTH	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
CORRECTED BILLS TO DATE	\$ -	\$ -	\$ -	\$ -
RELEASES PRIOR TO JULY	\$ (155.21)	\$ (4.90)	\$ (160.11)	
RELEASES JULY-JAN	\$ -	\$ -	\$ -	
RELEASES THIS MONTH	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
RELEASES TO DATE	\$ (155.21)	\$ (4.90)	\$ (160.11)	\$ (160.11)
ADJUSTED LEVY TO DATE	\$ 7,754.57	\$ 639.22	\$ 8,393.79	\$ 8,393.79
COLLECTED PRIOR TO JULY	\$ (2,686.04)	\$ (223.97)	\$ (2,910.01)	
COLLECTED JULY-JAN	\$ (164.83)	\$ (18.41)	\$ (183.24)	
COLLECTED THIS MONTH	<u>\$ (34.07)</u>	<u>\$ (2.36)</u>	<u>\$ (36.43)</u>	
COLLECTED TO DATE	\$ (2,884.94)	\$ (244.74)	\$ (3,129.68)	\$ (3,129.68)
BALANCE UNCOLLECTED	\$ 4,869.63	\$ 394.48	\$ 5,264.11	\$ 5,264.11
INTEREST COLLECTED	\$ 16.45			

ROCKINGHAM COUNTY TAX ADMINISTRATION

POST OFFICE BOX 68
 WENTWORTH, NORTH CAROLINA 27375-0068
 TELEPHONE (336) 342-8305 OR (336) 342-8280
 FAX (336) 342-8303 OR (336) 342-8448

MARCH 2025
 REQUESTED REFUNDS UNDER \$100 FOR FEBRUARY 20, 2025 THRU MARCH 4, 2025

<u>REAL PROPERTY</u>			
<u>TAXPAYER</u>	<u>REASON</u>	<u>YR/YRS</u>	<u>AMOUNT</u>

TOTAL REFUNDS

NORTH CAROLINA TAG AND TAX SYSTEM

<u>TAXPAYER</u>	<u>REASON</u>	<u>YR(S)</u>	<u>AMOUNT</u>
AHERON, BETH ANNE	VEHICLE SOLD	2025	\$ 38.27
AVILA MORALES, ISMAEL ABIRAM	VEHICLE SOLD	2025	\$ 44.67
BAKER, DAVID LEE	VEHICLE SOLD	2025	\$ 20.04
CANADA, TRAVIS LAMONTE	OTHER ERRORS	2025	\$ 16.36
EVANS, ERIN ELIZABETH	VEHICLE SOLD	2025	\$ 70.84
FARMER, JACKIE LEE	OVER ASSESSMENT	2025	\$ 51.69
GOAD, SCOTT BRIAN	VEHICLE SOLD	2025	\$ 52.61
GODA, JESSICA SUE	MILITARY	2025	\$ 40.17
HEATHERNAN INC	VEHICLE SOLD	2025	\$ 14.38
INLOW, JESSICA RENEE	VEHICLE SOLD	2025	\$ 43.79
LANGLEY, PAIGE MARIE	VEHICLE SOLD	2025	\$ 78.47
LOWERY, GROVER WATSON	VEHICLE SOLD	2025	\$ 90.47
MCCARTY, KENNETH RAY	VEHICLE TOTALLED	2025	\$ 21.39
MCDOW, MARSHALL LANE	TAG SURRENDER	2025	\$ 34.37
THOMAS, SHERRY ELIZABETH	VEHICLE SOLD	2025	\$ 16.44
WRIGHT, BRIAN LEE	VEHICLE SOLD	2025	\$ 5.05
			<u>\$ 639.01</u>
TOTAL			\$ 639.01

TOTAL REFUNDS DUE

Releases or refunds of less than \$100 have been reviewed and authorized by the Finance Officer or her designee.

 SIGNATURE OF FINANCE OFFICER OR DESIGNEE DATE

ROCKINGHAM COUNTY TAX ADMINISTRATION

POST OFFICE BOX 68
 WENTWORTH, NORTH CAROLINA 27375-0068
 TELEPHONE (336) 342-8305 OR (336) 342-8280
 FAX (336) 342-8303 OR (336) 342-8448

MARCH 2025
 REQUESTED REFUNDS OVER \$100 FOR FEBRUARY 20, 2025 THRU MARCH 4, 2025

<u>REAL PROPERTY</u> <u>TAXPAYER</u>	<u>REASON</u>	<u>YR/YRS</u>	<u>AMOUNT</u>
TOTAL REFUNDS			\$ -

<u>NORTH CAROLINA TAG AND TAX SYSTEM</u>			
<u>TAXPAYER</u>	<u>REASON</u>	<u>YR(S)</u>	<u>AMOUNT</u>
BEGIC, ELVEDIN	VEHICLE SOLD	2025	\$ 112.08
BRIMER, RHONDA BAYNE	VEHICLE SOLD	2025	\$ 108.64
FLEMING, DONNA MARIE	REG OUT OF STATE	2025	\$ 195.35
GODA, SEAN CHRISTOPHER	MILITARY	2025	\$ 228.61
KARLIK, CHERYL ELAINE	VEHICLE SOLD	2025	\$ 109.23
RIERSON, WILLIAM EDWARD	VEHICLE SOLD	2025	\$ 205.60
SADDLER, JAMES LEE	VEHICLE SOLD	2025	\$ 142.32
SASSON, GEDALYA, SUZI	VEHICLE SOLD	2025	\$ 133.01
TAYLOR, DANNY LEE	VEHICLE SOLD	2025	\$ 101.37
VARNER, TONY WADE	VEHICLE SOLD	2025	\$ 111.04
TOTAL REFUNDS			\$ 1,447.25

TOTAL REFUNDS DUE \$ 1,447.25

Releases or refunds of more than \$100 have been reviewed and authorized by the Finance Officer or her designee.

 SIGNATURE OF FINANCE OFFICER OR DESIGNEE DATE

ROCKINGHAM COUNTY TAX ADMINISTRATION

POST OFFICE BOX 68

WENTWORTH, NORTH CAROLINA 27375-0068

TELEPHONE (336) 342-8305 OR (336) 342-8280

FAX (336) 342-8303 OR (336) 342-8448

MARCH 2025

REQUESTED OVERPAYMENT REFUNDS FOR FEBRUARY 20, 2025 THRU MARCH 4, 2025

<u>TAXPAYER</u>	<u>REASON</u>	<u>YR/YRS</u>	<u>AMOUNT</u>
24 HOUR MODERN REAL ESTATE CLOSINGS	OVERPAYMENT	2024	\$ 10.67
BARKER LAW PC	OVERPAYMENT	2024	\$ 20.00
CARROLL, CHRISTINA	OVERPAYMENT	2024	\$ 60.48
GABLI, PAUL M	OVERPAYMENT	2024	\$ 28.33
HALE, ADDIE SUE	OVERPAYMENT	2024	\$ 1.27
JOHNSON, MICHAEL DEWAYNE SR	OVERPAYMENT	2025	\$ 113.68
JOYCE, MELINDA	OVERPAYMENT	2024	\$ 1,680.26
MADDREY, ETRINGER, SMITH, HOLLOWELL & TONEY	OVERPAYMENT	2024	\$ 334.68
MCGIRT, NIKO VEILLE	OVERPAYMENT	2023	\$ 39.36
MOWRER, CHELSEA R	OVERPAYMENT	2024	\$ 100.00
RATLILFF, CHARLES	OVERPAYMENT	2024	\$ 30.69
RUTLEDGE & RUTLEDGE, ATTORNEYS AT LAW	OVERPAYMENT	2024	\$ 6.49
SCJJ REIDSVILLE LLC	OVERPAYMENT	2024	\$ 4,552.85
SIERRA PROPERTIES AND RENTALS, LLC	OVERPAYMENT	2024	\$ 95.26
TAYLOR, DONALD RAY	OVERPAYMENT	2024	\$ 2.49
			<u>\$ 7,076.51</u>
TOTAL REFUNDS DUE			\$ 7,076.51

Releases or refunds of Overpayments have been reviewed and authorized by the Finance Officer or her designee.

SIGNATURE OF FINANCE OFFICER OR DESIGNEE

DATE

REQUEST FOR BOARD ACTION

DATE OF MEETING: March 17, 2025

ITEM NUMBER

TO: Rockingham County Commissioners

FROM: Susan Washburn, Clerk to the Board

REQUEST:

Consideration of approval for regular meeting minutes for February 17, 2025.

FUNDING SOURCE:

Money in Budget.

New Appropriation Requested

Federal

State

County

Other -

Manager's Recommendation:

**ROCKINGHAM COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING – FEBRUARY 17, 2025 – 6:30 P.M.**

The Rockingham County Board of Commissioners met in regular session on February 17, 2025, 6:30 pm Governmental Center, Commissioners Chambers, North Carolina. Present were, Chairman Kevin Berger, Vice Chairman Houston Barrow, and Commissioners Mark Richardson, Charlie G. Hall, III and Jeffrey Kallam; Lance L. Metzler, County Manager; Clyde Albright, County Attorney; Susan O. Washburn, Clerk to the Board and citizens and members of the news media.

ITEM #1 – MEETING CALLED TO ORDER

Chairman Berger called the meeting to order at 6:30 pm.

ITEM #2 – INVOCATION

Invocation was given by Pastor James Tharrington

ITEM #3 – PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Philip Butler, Rockingham County School Board

ITEM #4 – APPROVAL OF FEBRUARY 17, 2025 AGENDA

Vice Chair Barrow moved, Commissioner Richardson seconded and the vote was unanimous to approve the February 17, 2025 Agenda with the changes to remove Item #5(D) Consideration of approval of the sewer agreement with the City of Eden for disposal and treatment of the County's Wentworth Sewer System waste. This agreement is a revision to the expired 1998 agreement between Eden and the County.

ITEM #5 – CONSENT AGENDA

Chairman Berger explained the items on the Consent Agenda were non-controversial items; however, if anyone had any questions about the items please contact Lance Metzler, the County Manager.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the items under the Consent agenda.

ITEM # 5(A) – CONSIDER APPROVAL OF THE APPOINTMENT FOR CHARLES RAKESTRAW TO THE ROCKINGHAM COMMUNITY COLLEGE BOARD OF TRUSTEES. HIS TERM WILL EXPIRE JUNE 2029.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the appointment for Charles Rakestraw to the Rockingham Community College Board of Trustees. His term will expire June 2029.

ITEM #5(B)(1) – REQUEST APPROVAL OF TAX COLLECTION AND RECONCILIATION REPORTS FOR JANUARY INCLUDING REFUNDS FOR JANUARY 22, 2025 THRU FEBRUARY 3, 2025.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the Tax Collection and Reconciliation Reports for January including refunds for January 22, 2025 thru February 3, 2025

ITEM #5(B)(2) – REQUEST THE APPOINTMENT OF THE NEW BOARD OF EQUALIZATION AND REVIEW MEMBER. THIS APPOINTMENT WILL BE COMPLETING THE TERM FOR MEMBER CHARLES RAKESTRAW WHICH WILL END MARCH 31, 2025.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the appointment of Tim Wray to the Board of Equalization and Review. This appointment will be completing the term for member Charles Rakestraw which will end March 31, 2025.

ITEM #5(C)(1) – APPROVAL OF LETTER TO NC DEPARTMENT OF STATE TREASURER, LOCAL GOVERNMENT COMMISSION, IN RESPONSE TO THE FINANCIAL PERFORMANCE CONCERNS THAT WERE IDENTIFIED BASED ON THE INFORMATION PRESENTED IN THE AUDITED FINANCIAL STATEMENTS AS OF JUNE 30, 2024.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the letter to the NC Department of State Treasurer, Local Government Commission, in response to the financial performance concerns that were identified based on the information presented in the audited financial statements as of June 30, 2024.

ITEM #5(C)(2) – AMEND THE BUDGET FOR NEW SOFTWARE SUBSCRIPTION THAT MEETS THE GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) NO 96 CRITERIA. FUNDS FOR THE SOFTWARE WAS APPROVED IN THE FY 2025 ADOPTED BUDGET. THIS AMENDMENT ENABLES FULL COMPLIANCE WITH GASB 96 ACCOUNTING AND REPORTING.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the request to amend the budget for new software subscription that meets Governmental Accounting Standards Board (GASB) No 96 criteria. Funds for the software were approved in the FY 2025 adopted budget. This amendment enables full compliance with GASB 96 Accounting and Reporting.

ITEM #5(C)(3) – APPROPRIATE \$50,000 OF AVAILABLE FUND BALANCE IN THE TOURISM DEVELOPMENT AUTHORITY (TDA) FUND AS APPROVED BY THE TDA BOARD AT THEIR OCTOBER 2, 2024 MEETING. FUNDS ARE FOR MATCHING GRANT FUNDS FROM THE COMPLETE THE TRAILS GRANT PROGRAM FOR THE PURPOSE OF THE JACOBS CREEK BATTEAU RESTORATION PROJECT.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve to appropriate \$50,000 of available fund balance in the Tourism Development Authority (TDA) Fund as approved by the TDA Board at their October 2, 2024 meeting. Funds are for matching grant funds from the Complete Trails Grant Program for the purpose of the Jacobs Creek Batteau Restoration Project.

ITEM #5(C)(4) – APPROVAL TO USE \$35,000 OF ARTICLE 46 QUARTER-CENT SALES TAX REVENUE TO ADEQUATELY SUPPORT STAFFING NEEDS OF THE CAREER AND TECHNICAL PROGRAMS OFFERED AT RCC'S CENTER FOR WORKFORCE DEVELOPMENT.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve to use \$35,000 of Article 46 Quarter-Cent Sales Tax Revenue to adequately support staffing needs of the Career and Technical Programs offered at RCC's Center for Workforce Development.

ITEM #5(C)(5) – CONSIDER AWARD TO H. M. KERN FOR THE ROCKINGHAM COUNTY LIVESTOCK MARKETING AND EDUCATION PROJECT DESIGN-BUILD PROJECT.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve to award H. M. Kern the Rockingham County Livestock Marketing and Education Project Design-Build Project.

ITEM #5(D) – CONSIDERATION OF APPROVAL OF THE SEWER AGREEMENT WITH THE CITY OF EDEN FOR DISPOSAL AND TREATMENT OF THE COUNTY'S WENTWORTH SEWER SYSTEM WASTE. THIS AGREEMENT IS A REVISION TO THE EXPIRED 1998 AGREEMENT BETWEEN EDEN AND THE COUNTY.

This item was removed from the Agenda.

ITEM #5(E) – REQUEST APPROVAL FOR REAPPOINTMENT OF TERRY SHELTON TO THE EDEN PLANNING BOARD TO REPRESENT THE ETJ JURISDICTION. TERM ENDING DECEMBER 2027.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the reappointment of Terry Shelton to the Eden Planning Board to represent the ETJ Jurisdiction. Term ending December 2027.

ITEM #5(F) – REQUEST APPROVAL FOR APPOINTMENT OF JOHN AND JOYCE PARRISH TO THE ROCKINGHAM COUNTY PLANNING COMMITTEE FOR OLDER ADULTS. THEIR TERMS WILL BE FEBRUARY 17, 2025 THROUGH FEBRUARY 16, 2028.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the appointment of John and Joyce Parrish to the Rockingham County Planning Committee for Older Adults. Their terms will be February 17, 2025 through February 16, 2028.

ITEM #5(G) – REQUEST APPROVAL FOR REAPPOINTMENT OF BOARD MEMBER TO THE TOWN OF MADISON PLANNING BOARD AS OUT-OF-TOWN MEMBERS AND TWO MEMBERS TO THE BOARD OF ADJUSTMENT AS OUT-OF-TOWN MEMBERS.

Commissioner Hall moved, Commissioner Kallam seconded and the vote was unanimous to approve the reappointment of Todd Dalton (Term ends 2/6/2027) to the Town of Madison Planning Board as out-of-town member; and two reappointments to the Town of Madison Board of Adjustment as out-of-town members - Susan Laws (Term ends 2/21/2028); and Eugenia McCollum (Term ends 2/21/2028)

ITEM #6 – PUBLIC COMMENT

County Manager Lance Metzler read the Public Comment protocols.

*Neil Jacques – 260 Chinquapin Trail, Reidsville, spoke to the Commissioners concerning the 15th annual County Food Drive. He said last year they collected 48,907 lbs. of food and \$3,927.00 in

cash donations. He said there were eight agencies they work with: the Salvation Army (pantry in Reidsville and soup kitchen in Eden); Men and Women in Christ in Reidsville; CORMII Community Development in Reidsville; Cornerstone Christian Center in Reidsville; Rockingham County Veterans Coalition in Wentworth; FOCUS (Fostering Opportunities in Communities and Uniting Services in Eden; Cooperative Christian Ministries in Eden; and Hands of God in Madison. He said these are agencies that do a wonderful job distributing the food. Mr. Jacques said that the White Owl National Stoneworks and Rockingham County Office employees have helped this year. He thanked the Commissioners for the support they have gotten through the years.

Mr. Jacques thanked Leaksville Spray Elementary School collected 1,052 lbs. of food which was incredible. He said there was a Boy Scout troop in Madison-Mayodan that collected 838 lbs. of food specifically for the Hands of God. He said the Fire Marshal's office with the help of Melissa Joyce collected 788 lbs. of food in her office. Mr. Jacques said there was a family that did a food drive in their neighborhood and collected 537 lbs. of food; Holmes Middle School collected 500 lbs. of food; and Central Elementary School collected 492 lbs.

*Ann Fish – said they had originally planned to do this for only one year and now 15 years later they are still having the Food Drive. She said she appreciated all the help they have gotten from the County.

ITEM #7(A) – PRESENTATION: REQUEST APPROVAL FOR RFA#2508. THE ROCKINGHAM COUNTY RECOVERS GUEST EVALUATION PANEL MET ON 1-29-2025 AND VOTED TOO UNANIMOUSLY REFER THE RFA#2508 PROPOSAL SUBMITTED BY THE DEPARTMENT OF PUBLIC HEALTH TO IMPLEMENT A LOCAL NCFIT PROGRAM PROVIDING WRAP AROUND SERVICES TO PERSONS FORMERLY INCARCERATED TO PROMOTE SOBRIETY, PROVIDE RESOURCES TO ADDRESS DDEFICITS IN THEIR SOCIAL DETERMINANTS OF HEALTH AND DECREASE UNINTENDED DEATH BY OVERDOSE. THE DEPARTMENT OF PUBLIC HEALTH IS ASKING FOR \$166,625 PER YEAR FOR 3 YEARS FOR A TOTAL ALLOCATION OF \$499,875.

Ms. Lisa Ellington, RCR Facilitator, spoke to the Commissioners concerning a prior application the was approved in the Fall of the year which was a request of up to \$2,000,000 to be awarded in grant funding with Opioid Settlement money. She said was requesting approval of a proposal that was submitted and has been supported by County Administration as well as a guest panel evaluation committee (this committee was created due county interest so as not to have a conflict of interest and maintain transparency). She said this proposal was submitted by the Rockingham County Department of Public Health to add funding for a position as part of their Medications for Opioid Use Disorder Programing. She said they have partnered with the North Carolina Formerly Incarcerated Transition Program (NCFIT). She said this is an evidence-based model. She said they plan to support reentry by adding a position, Certified Peer Support Specialist. She said they would provide peer support services as well as they would work collaboratively with those treatment programs and community-based programs that assist with substance misuse. Ms. Ellington stated the primary function of the role would be to provide individualized and group support empowering coaching education and case management services to those who are being released from incarceration who suffer from chronic disease, substance use disorder and/or mental illness. She said indicators of success for this project would include the number of formerly incarcerated clients engaged and number of referrals made to needed services including substance misuse treatment and to decrease recidivism. Ms. Ellington said Rockingham County Division of Public Health is uniquely and strategically placed to provide whole patient care in meeting referral needs through primary care, dental care and the MOUD program. She said they

are requesting for that position and for supports for that position \$166,625 per year for 3 years with the total allocation request of \$499,875.

Vice Chair Barrow addressed Ms. Ellington and said that as he understood it, this program was trying to accomplish intercepting people coming out of incarceration who are dealing with Opioid Use Disorder and trying to link them with services provided by the County such primary care and get them involved with the MOUD program in order that they become productive members of society. He said these funds are connected with the Opioid Settlement Funds and this position will not be continued after to complete use of the funds unless the Board decided otherwise.

Ms. Ellington said there would be a prerelease plan that will let us know that the client is being released from incarceration and identify their needs and establish an appointment with Public Health in order to do labs, assessment of their health, discuss their substance use history and if they have had any provision for their substance use disorder that may have been provided during their incarceration in order to continue that treatment. She said obviously other wrap around services would be if they have a home or food supply. Public Health would offer the services they have within their scope and have linked services with other departments within the County for a continuity of care for the client.

Chairman Berger stated that the Commissioners had earmarked around \$700,000 per year towards the Opioid Crisis in the County and with this it would be close to \$900,000 per year.

Vice Chair Barrow moved, Commissioner Hall seconded and the vote was unanimous to approve the request of RFA#2508 Proposal submitted by the Department of Public Health to implement a local NCFIT Program providing wrap around services for persons formerly incarcerated to promote sobriety, provide resources to address deficits in their Social Determinants of Health and decrease unintended death by overdose. This will be approval for \$166,625 per year for 3 years for a total allocation of \$499,875.

ITEM #7(B) – PRESENTATION: UPDATES ON THE FY 2025 PROJECTS

Ms. Erselle Young, Assistant Superintendent spoke to the Board to give them an overview of the projects that have been completed at Rockingham County Schools. She updated the Commissioners that the vestibules for the following schools had been completed:

- Bethany Elementary School
- Huntsville Elementary School
- Stoneville Elementary School
- Leaksville-Spray Elementary School
- Lincoln Elementary School
- Monroeton Elementary School
- Moss St. Elementary School
- Williamsburg Elementary School
- Holmes Middle School
- Western Rockingham Middle School

She said they have parking lot lighting projects completed and all schools now have had their intercoms updated which is so important for safety.

Ms. Young informed the Board of elementary school playgrounds that have been updated and various other projects that relate to safety and security enhancements. She also updated the

Board on the roof replacement projects. Ms. Young stated that Central Elementary (Main Building); Lincoln Elementary (Low Slope); Holmes Middle School (2 story buildings) and Reidsville High School (Auditorium Entrance) had all been completed. She also made the Board aware of the HVAC projects that were occurring: Dillard Academy (Completed); Leaksville-Spray Elementary (Phase 1 complete, Phase 2 equipment ordered); Reidsville High School (Phase 2-4 bid are in hand for buildings 100, 200, 300 and Café with bids due at end of month for building 400); and Reidsville High School (Phase 5-6 bids due by end of month).

Mr. Mitch Birgulio, Senior Vice President, Davenport & Company, spoke to the Board about the Capital funding plan. He stated there were two financings involved and discussed the details with the Board.

Chairman Berger said that these projects were on the Capital Improvement Plan that he, Commissioner Hall, and School Board members, Kimberly McMichael and Paula Rakestraw worked hard on to get both boards blessing.

Commissioner Hall thanked Davenport for their guidance and assistance on these projects.

ITEM #7(C) – UPDATE ON IMPROVEMENTS AND CORRECTIONS MADE IN THE JAIL FACILITY AND OPERATION.

Commissioner Hall explained that he requested the Sheriff to come to give updates on the projects that have been completed and the work being done at the jail.

Sheriff Sam Page said that he asked Operational Commander and Chief Deputy, Colonel Grey Smith to put together a report to give an accurate picture of where we are at.

Colonel Smith relayed to the Board that 33 showers have been repaired, the Tilt Skillet has been replaced, the Jockey pump that controlled water pressure for the sinks and showers was removed because it was no longer needed. He said they do have 24/7 nurse coverage in place now at the detention center and the Medication Assisted Treatment Program (MAT) was started February 1st and had one new participant and 2 that are on the continuation of care per ADA compliance. He said they have purchased a CardioCare EKG machine for the nursing staff. Colonel Smith said the sprinkler system had an issue Thursday afternoon with an outside strobe at the Magistrate's office and Johnson Controls has been contacted for repair. He said we do have plenty of spare sprinkler heads available. He said all the lights were working as of today except for one portal lights and we are working with Womack for an LED replacement light fixture. Colonel Smith said they were down six Detention Officers. He said the painting in one Pod has been completed, but due to rise in capacity it has slowed the painting. He said the door repair in H Pod, which is not a security risk, is working on being taken care of. We are having some issues with the Vendor. Colonel Smith stated that he checked two random reports from last week and had a 93% and 91% and the week before had a 98% and a 91% of completed rounds to check on inmates within the timeframes designated. He said there was damage by an inmate to their cell and charges were made and the damages repaired. Colonel Smith said inservice training mandated by the State was completed and the inmates also received training from Southern Health Partners on the implementation of the MAT program. He said they were working with VAYA on some mental health training for staff.

Sheriff Page updated the Commissioners on the BLET (Basic Law Enforcement Training) program. He said the director retired and the Academy class that was supposed to start in January will now hopefully begin in June in order to get new staff certified.

Colonel Smith said he has worked with staff, holding supervisors more accountable, and checking paperwork everyday to ensure that everyone understands the policies and procedures.

Sheriff Page added that they have been working with the County Attorney making sure their documentation and reporting are clear and accurate.

Chairman Berger discussed with Colonel Smith and Sheriff Page concerning what measures had been taken to ensure policies are in place so that the next inspection goes better, as well as policies dealing with the insurance issues that they have had in the past.

ITEM #7(D) – CONSIDER ADOPTION OF ROCKINGHAM COUNTY SHERIFF'S OFFICE SPECIAL REVENUE FUND ORDINANCE, WHICH OUTLINES THE PROCEDURE FOR ANY REVENUE GENERATED BY TELEPHONE AND TECHNOLOGY SERVICE CONTRACTS MUST BE DEPOSITED, BUDGETED, APPROPRIATED, AND EXPENDED IN ACCORDANCE WITH THE LOCAL GOVERNMENT BUDGET AND FISCAL CONTROL ACT, G.S. 159-17 1.

County Attorney, Clyde Albright spoke to the Board about a proposed special revenue fund ordinance and asked the Board to consider adopting it. He said it outlines the procedures for any revenue generated by telephone and technology service contracts which must be deposited, appropriated and expended in accordance with NCGS 159-17.1 and to also comply with the Governmental Accounting Standards Board statement 54 (GASB 54). He said this template came from the Sheriff's Association Finance Manual.

Chairman Berger and County Attorney Albright discussed the issues with the contract for the telephone and technology services as well as three others. They went over issues concerning how the contracts had originally been drawn up and signed and Chairman Berger stated that he had asked County Attorney Albright to review and discuss the other contracts at a later date.

Commissioner Hall motioned, Commissioner Richardson seconded, and the vote was unanimous to approve the adoption of the Rockingham County Sheriff's Office Special Revenue Fund Ordinance which outlines the procedure for any revenue generated by telephone and technology service contracts must be deposited, budgeted, appropriated and expended in accordance with the Local Government Budget and Fiscal Control Act, G.S. 159-17.1.

ITEM #8 – NEW BUSINESS

Chairman Berger spoke to the Board about the budget workshop and initial projections from a budget standpoint show the County to be approximately \$3,000,000 due to inflation in the hole. He said one of the things they talked about was retirements, between now and the time budget discussions are held, requesting a freeze be placed on those positions unless deemed critical.

Commissioner Richardson moved, Commissioner Kallam seconded, and the vote was unanimous to approve to put a freeze on retirement positions unless deemed critical as an economy measure to deal with this shortfall and to allow the County Manager to determine whether these positions are to be deemed critical or noncritical.

ITEM #9– COMMISSIONER COMMENTS

Commissioner Kallam – As we approach this week, we look to go into bad weather. I would encourage people to prepare. If you're looking more into ice, flashlights, batteries, water. Also,

take care of your pets. If you're cold outside, I'm sure they are too. Prepare for any weather and if at all possible stay off the roads.

Commissioner Hall – We appreciate everyone who came out tonight and who tuned in. There are a lot of things happening, but I'm tickled to have Ms. Ellington come tonight and talk about this project that we are undertaking. I'm glad to hear that the MAT Program has started at the jail. Rockingham County, for years, has been one of the worst counties for opioid deaths and so as we are working with these things to make that better I appreciate it. I also want to thank Commissioner Houston Barrow for his participation and his efforts on behalf of the community. It just means so much to me to know that we with are dealing with this. Thank you, Commissioner.

Commissioner Richardson – I would like to echo Commissioner Hall's comments. I am glad to see that we had some ongoing action to deal with the Opioid problem. It's not that we were ignoring it. It was just getting an action plan and taking forth what is going on. Several things are going on in addition to that. Our Health Department and certainly Commissioner Barrow with the BHUC. I would also like to commend the food drive that was presented by Ms. Fish and Mr. Jacque and I think that is indicative of the nature of the citizens of this County by their volunteerism and their concern for their fellow citizens. I echo Jeff's comments over there the weather may or may not be bad, but in any event, I encourage you to be prepared. As usual I would like to point out one employee of the County and that's Wanda Lane. She came to us in 1985 and has been working at a variety of things including with our voters. She has been a long time participate in our Veteran's Program. If you talk to anybody that has dealt with Wanda Lane, they talk about her professionalism and how concerned she is. I think our Veteran's Program is in great shape. It's not that we don't want to do better, but she puts forth a maximum effort. She takes care of our Veteran's. I'd sure like for all of us, if you see Wanda Lane say something nice to her because she's doing good things for all of us.

Vice Chair Barrow – Thank you Commissioner Hall and thank you Commissioner, I appreciate your recognition. I appreciate that. If anyone is interested in anything pertaining to Opioid Disorders in the County I serve on our Health and Human Services Board, but also on the Rockingham County Recovers Board which meets at the Emergency Services building behind the Sheriff's Office the last Wednesday of every month at 5:30 pm. If you would like to be involved with being part of the solution or if you have concerns or questions, we'd love to have you come out to our meetings. We usually have a packed house. School Board member Butler, back there, has been to many of the meetings and he can attest that it is usually a packed house over there. We do have a lot of people who are concerned about these things in the County. We are trying to work together with non-profits and put the County in with organizations and faith-based organizations to try and bring a solution to the County. I appreciate that recognition from you gentleman. I would like to recognize our elected officials that we had in house tonight, Sheriff Sam Page is with us and Philip Butler from the School Board.

Chairman Berger – Thank everyone for coming out and tuning in. I do want to offer congratulations to Jason Ross. He is the coach to Reidsville High School Basketball team. Jason has been listed on and recognized as an outstanding coach on some lists and Jason works real hard. I appreciate everything he does for the Reidsville community. The team is currently ranked 17th in the Country which is quite a recognition.

ITEM #10 – CLOSED SESSION – PURSUANT TO:

N.C.G.S. 143-318.11(a)(1) APPROVE CLOSED SESSION MINUTES and

N.C.G.S. 143-318.11(a)(5) INSTRUCT NEGOTIATING AGENTS

Commissioner Hall moved, Vice Chair Barrow seconded and the vote was unanimous to go into Closed Session pursuant to North Carolina General Statute 143-318.11(a)(1) to approve Closed Session Minutes and under Section 143-318.11(a)(5) Instruct Negotiating Agents at 7:44 pm.

Commissioner Hall moved, Commissioner Richardson seconded and the vote was unanimous to come out of Closed Session at 7:55 pm.

ITEM #11 – ADJOURN

Commissioner Richardson moved, Vice Chair Barrow seconded and the vote was unanimous to adjourn at 7:55 pm.

MINUTES READ AND APPROVED,

RESPECTFULLY SUBMITTED,

**KEVIN BERGER, CHAIRMAN
BOARD OF COMMISSIONERS**

**SUSAN O. WASHBURN, CLERK
BOARD OF COMMISSIONERS**

REQUEST FOR BOARD ACTION

DATE OF MEETING: MARCH 17, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER _____

FROM: LANCE METZLER, COUNTY MANAGER

REQUEST: Approval of a Resolution to Concur with a Request by the North Carolina Department of Transportation, Division of Highways for Abandonment from the State Maintained Secondary Road System, 0.03 miles of SR 2641 (Allen Road) Reidsville Township.

FUNDING SOURCE:

_____ Money is in current budget

_____ New appropriation requested

Federal

State

County

Other

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**

**NORTH CAROLINA
ROCKINGHAM COUNTY**

**A Resolution to Consider a Request by the
North Carolina Department of Transportation Division of Highways
for Abandonment from State Maintained Secondary Road System**

Road Description: Abandonment 0.03 miles of Allen Road (SR 2641)
located off of Grooms Road (SR 2571) Reidsville Township

WHEREAS, the attached petition has been filed with the Rockingham County Board of Commissioners requesting that the above described road, the location of which has been indicated in red on the attached map, be abandoned from the Secondary Road System, and

WHEREAS, the Board of County Commissioners is of the opinion that the above described road should be abandoned from the Secondary Road System; and

WHEREAS, pursuant to NCGS §136-63, a Board of County Commissioners of any county may, on its own motion or on petition of a group of citizens, request to change or abandon any road in the secondary system when the best interest of the people of the county will be served thereby; and

WHEREAS, this Board is of the opinion that it is in the best interests of the citizens and residents of the County to concur with this Abandonment Petition; and

WHEREAS, pursuant to NCGS § 153A-241, the Rockingham County Board of Commissioners declares its intent to close the aforementioned public road with the calling of a Public Hearing on the matter.

NOW, THEREFORE, be it resolved by the Rockingham County Board of Commissioners that pursuant to NCGS §153A-241, the Board of Commissioners hereby declares its intent to abandon the 0.03 miles of SR 2641 (Allen Road) in Reidsville Township and hold a Public Hearing as required by law.

CERTIFICATE

The foregoing resolution was duly adopted by the Rockingham County Board of Commissioners at a regular meeting on this the 17th day of March, 2025.

Kevin Berger, Chair
Rockingham County Board of Commissioners

Attest:

Susan O. Washburn, NCCCC
Clerk to the Board of Commissioners

Date Petition Received by NCDOT

RECEIVED

North Carolina Department of Transportation NOV 21 2024

Division of Highways
Abandonment Petition
N.C. DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
DISTRICT ENGINEER'S OFFICE

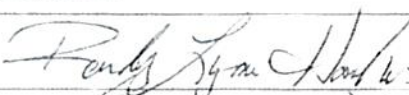
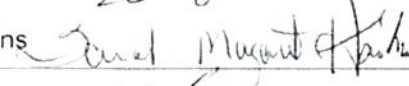

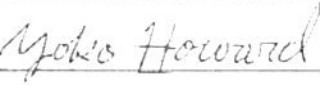
North Carolina

County of ROCKINGHAM

Petition request for the abandonment of Secondary Road Allen Rd (end of road only) from the State Maintained System.

We the under signed, being all the property owners on Secondary Road Allen Rd (end of road only) in Rockingham County do hereby request the Division of Highways of the Department of Transportation to abandon only the end portion of the dirt road after you pass 140 Allen Rd and where it begins to run directly into 173 Allen Rd, Reidsville, NC 27320 from the State Maintained System. *(Property located at 173 Allen Road, at that point, is on both sides of the dirt road and no other property is adjoining to this state road.)*

PROPERTY OWNERS

<u>Printed Name and Signature</u>	<u>Address</u>
Randy Lynn Hankins 	173 Allen Rd, Reidsville, NC 27320
Sarah Margaret Hankins 	173 Allen Rd, Reidsville, NC 27320
Craig Alan Howard 	140 Allen Rd, Reidsville, NC 27320
Yoko Howard 	140 Allen Rd, Reidsville, NC 27320

REQUEST FOR BOARD ACTION

DATE OF MEETING: March 17, 2025

TO: COUNTY COMMISSIONERS ITEM NUMBER _____

FROM: Justin Thacker, Deputy Finance Director

REQUEST:

Amend the FY 24-25 Jail budget \$50,237 for new software subscriptions that meet the criteria of a recently implemented governmental accounting standard requiring certain software subscriptions to be capitalized as a Right to Use intangible asset and the corresponding liability to be reported.

Guardian RFID-\$50,237

FUNDING SOURCE:

- Money is in current budget
- New appropriation requested
- Federal
 - State
 - County
 - Other **Other Financing Source-Software Subscription Financing**

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**



ROCKINGHAM COUNTY REQUEST FOR BUDGET REVISION

Department Jail	Date of Request 03/17/2025	Budget Year 24-25	Doc. # _____ Group # _____
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Fund	Dept.	Act.	Obj.	Account Name	Increase Revenue	Decrease Revenue	Increase Expenditure	Decrease Expenditure
110	0000	393	9011	Other Financing Source-SBITA Financing	50237			
110	4320	425	7012	COL-SBITA			50237	
110	4320	472	9707	Principal Pymt-SBITA			12995	
110	4320	422	4030	Service Maintenance-Guardian RFID				12995
Department Approval Justin Thacker Digitally signed by Justin Thacker Date: 2025.02.23 15:32:08 -05'00'					50237	0	63232	12995
							OK	0

Explanation:

To budget for software subscription implemented in FY25 that meets the criteria of GASB 96 where a capital asset and related liability must be recognized based on the subscription payments to be made over the subscription term.

<input type="radio"/> Budget change has been approved by Budget Officer and will be reported to Board <input type="radio"/> Budget change has been reviewed by Budget Officer and should be submitted to Clerk to Board <input checked="" type="radio"/> Budget Change has been reviewed and will be submitted by Budget Officer at next regular meeting	Date Keyed
Budget Officer Approval <i>Mandy Mckee</i>	Date reported to Board
	Date approved by Board

REQUEST FOR BOARD ACTION

DATE OF MEETING: March 17, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER _____

FROM: Justin Thacker, Deputy Finance Director

REQUEST:

Appropriate additional interest earnings for the OSBM Directed Grant 20533 to the Town of Stoneville and to Rockingham County Schools.

Approve the updated Grant Project Ordinance for the OSBM 20533 grant to reflect the additional interest earnings.

Approve and authorize the County Manager to sign the updated Sub-recipient Agreement between both the Town of Stoneville and Rockingham County Schools.

FUNDING SOURCE:

Money is in current budget

New appropriation requested Federal
State
County
Other - Interest Earnings \$2,219

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**



ROCKINGHAM COUNTY REQUEST FOR BUDGET REVISION

Department RCS & Stoneville OSBM Grant	Date of Request 03/17/2025	Budaet Year 24-25	Doc. # _____ Group # _____
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Fund	Dept.	Act.	Obj.	Account Name	Increase Revenue	Decrease Revenue	Increase Expenditure	Decrease Expenditure
110	0000	361	9001	Interest Earned	2219			
110	3610	412	9085	Grants-Town of Stoneville			1768	
110	7510	482	9085	Grants-Rck Co Schools OSBM			451	
110	3610	412	9085	Grants-Town of Stoneville			1507	
110	7510	482	9085	Grants-Rck Co Schools OSBM				1507
Department Approval					2219	0	3726	1507
Justin Thacker Digitally signed by Justin Thacker Date: 2025.02.25 10:09:03 -05'00'							OK	0

Explanation:

Appropriate interest earned on OSBM #20533 (Stoneville & RCS) grant through January 2025. Additionally, appropriating \$500 for anticipated interest earned for Stoneville through June 2025. Interest was/is allocated each month based on the balance of grant funds on hand for each entity. RCS is not earning interest as they have fully expended their grant funds; however they do have a balance due in interest funds of \$2,925.46

Budget change has been approved by Budget Officer and will be reported to Board
 Budget change has been reviewed by Budget Officer and should be submitted to Clerk to Board
 Budget Change has been reviewed and will be submitted by Budget Officer at next regular meeting

Budget Officer Approval	Date Keyed
<i>Mandy Moshee</i>	
Date reported to Board	
Date approved by Board	

ROCKINGHAM COUNTY, NC
GRANT PROJECT ORDINANCE-NC OSBM TOWN OF STONEVILLE AND ROCKINGHAM COUNTY HIGH SCHOOLS GRANT
(S.L. 2022-74)
Amendment 1

BE IT ORDAINED, by the Rockingham County NC Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby amended:

Section 1: This ordinance is to establish a budget for Town of Stoneville and Rockingham County High School Projects funded by appropriations from State of North Carolina Session Law 2022-74, Sec. 24.2.(10) and administered by North Carolina Office of State Budget and Management.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Town of Stoneville	\$ 262,040
Rockingham County High Schools	<u>209,217</u>
Total	\$ 471,257

Section 3: The following revenues are anticipated to be available to complete the project:

NC OSBM Grant Revenues	\$ 450,000
Interest	<u>21,257</u>
Total	\$ 471,257

Section 4: The Finance Director is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and the Clerk to the Board.

Section 6: This grant project ordinance expires on June 30, 2025, or when all the NC OSBM grant funds have been expended by the county, whichever occurs sooner.

Adopted this 17th day of March, 2025

Kevin Berger, Chair
Rockingham County Board of Commissioners

ATTEST:

Susan Washburn,
Rockingham County Clerk

Subaward Agreement

NC Current Operations Appropriations Act, Session Law (S.L.) 2022-74
Office of State Budget and Management (OSBM) Contract # 20533 Subaward Agreement
Between
Rockingham County, North Carolina
and
Rockingham County Schools
Amendment 1

THIS AGREEMENT, made this ____ day of March 2025, by and between Rockingham County, North Carolina, North Carolina, a body politic and political subdivision of the State of North Carolina (herein called the "County") and Rockingham County Schools (herein called "Subrecipient").

WHEREAS, the North Carolina Current Operations Appropriations Act, Session Law (S.L.) 2022-74 allocated funds to the North Carolina Office of Budget and Management (herein called "NC OSBM") to be granted to the County for purposes referenced in S.L. 2022-74; and

WHEREAS, the County has entered into an Agreement to receive funds as a recipient of NC OSBM; and

WHEREAS, in accordance with purposes referenced in S.L. 2022-74, the County is offering and the Subrecipient has agreed to accept a specified portion of these funds for the improvement of high school athletic facilities.

NOW, THEREFORE, it is agreed as follows:

A. SCOPE OF SERVICES

- Athletic facility upgrades at Rockingham High School \$50,000
- Athletic facility upgrades at McMichael High School \$50,000
- Athletic facility upgrades at Reidsville High School \$50,000
- Athletic facility upgrades at Morehead High School \$50,000

B. FUNDING AND PAYMENTS

1. Payments under this Agreement are limited to the funds allocated to the Subrecipient in an amount not to exceed Two Hundred Nine Thousand and Two Hundred Seventeen Dollars, (\$209,217) for the period of July 1, 2022 through June 30, 2025. Pursuant to NC G.S. 143C-6-8, the Subrecipient understands and agrees that funding shall be subject to the availability of appropriated funds. However, in the event of agreement termination due to lack of adequate appropriated funds, the County will ensure that it will pay for services and goods acquired and obligated on or before the notice of agreement termination.
2. The Subrecipient shall request disbursement of funds only at the time funds are needed to pay eligible costs that are necessary and reasonable for activities authorized in the scope of services. The Subrecipient shall submit supporting documentation for all expenditures at the time of the request for disbursement of funds by the County, along with the requisition coversheet, and shall also maintain and make available for a period of five (5) years, support documentation for all expenditures.

C. TIME OF PERFORMANCE

This Agreement shall be effective from July 1, 2022 through June 30, 2025 unless sooner terminated in accordance with the terms in this Agreement. It is understood and agreed that funds allocated under this Agreement must be expended no later than June 30, 2025.

D. AMENDMENTS

The County, may amend this Agreement to conform with Federal, State or Local government guidelines, policies and available funding amounts.

E. CONDITIONS

1. The Subrecipient understands and acknowledges required compliance with all statutory provisions outlined in:
 - a) NC G.S. 143C-6-22 - Use of State funds by non-State entities (NCGS 143C-6-22)
 - b) 9 N.C.A.C. Subchapter 3M – Uniform Administration of State Awards of Financial Assistance (9 N.C.A.C Subchapter 3M)
 - c) NC S.L. 2022-74, Section 5.3 and 24.2 – Current Operations Appropriations Act (NC S.L. 2022-74)
 - d) Cost Principles enunciated in the Code of Federal Regulations, 2 CFR, Part 200 (2 CFR 200 Cost Principles)
2. The Subrecipient agrees to:
 - a) Comply with the cost principles enunciated in the Code of Federal Regulations, 2 CFR, Part 200 (2 CFR 200 Cost Principles)
 - b) Manage accounts payable disbursements and related transactions in a detailed manner that will support fully transparent accounting of all financial transactions associated with this funding.
 - c) Use funds for nonsectarian, nonreligious purposes only
 - d) No more than \$120,000 in State funds, including any interest earnings accruing from those funds, may be used for the annual salary of any individual employee of a nonprofit organization
 - e) If eligible, request from the North Carolina Department of Revenue a refund of all sales and use taxes paid in the performance of this Agreement, pursuant to NC G.S. 105-164-14; and
 - f) Exclude all refundable sales and use taxes from all reportable expenses
 - g) Submission of quarterly reports on financial and performance progress no later than the 25th day of the last month of each quarter until all funds have been expended and the project is complete
 - h) Acknowledge and agree that, from and after the date of execution of this Agreement and for five (5) years following it termination, the books, records, documents of the Subrecipient are subject to being audited, inspected and monitored at any time by the County or any related State Agency or auditor responsible for auditing or monitoring the grant funds. The Subrecipient further agrees to provide County staff or other monitoring agency with access to financial and accounting records to support internal audit, financial reporting and related requirements
 - i) If applicable to the Subrecipient entity type, acknowledge that grant funds are subject to audit and reporting requirements prescribed in NC G.S. 159-34, Local Government Finance Act- Annual Independent Audit rules and regulations. Such audit and reporting requirements may vary depending upon the amount and source of grant funding received by the Subrecipient.
 - j) Any item of expenditure by the Subrecipient under the terms of this Agreement which if found by auditors, investigators, and other authorized grant monitors to be improper, unallowable, in violation of federal or state law, or the terms of this Agreement, or involving fraudulent, deceptive, or misleading representations or activities of Subrecipient, shall become

Subrecipient's liability, and shall be paid solely by subrecipient, immediately upon notification of such, from funds other than those provided by County under this Agreement. This provision shall survive the expiration or termination of this Agreement.

- k) Subrecipient shall submit requests for payment along with copies of all contracts, invoices, payroll information, receipts and other information that support the reimbursement request. Supporting documentation shall be in sufficient detail to enable the County to verify compliance with allowable project costs. The County may disapprove the claim if it is determined the cost is not an allowable cost or not in compliance with this Agreement. All claims for reimbursement should be filed as soon as possible, with the final claim filed no later than May 31, 2025.
- l) Subrecipient shall remain an independent Subrecipient and as such shall be wholly responsible for the scope of work to be performed under this Agreement and for the supervision of its employees and assistants. The Subrecipient shall be responsible for compliance with all laws, ordinances, codes, rules, regulations, licensing requirements and other regulatory matters that are applicable to the conduct of its business and work performance under this Agreement, including those of Federal, State and local agencies having jurisdiction.

F. COUNTY'S DUTIES & PAYMENT PROVISIONS

The County serves as a pass-through entity for these grant funds.

The County shall ensure that funds allocated and disbursed pursuant to this agreement comply with the intent and guidance found in Session Law 2022-74 and ensure compliance with Contract # 20533 between the County and NC Office of State Budget and Management as well as related state statutes and financial management standards.

The County agrees to reimburse Subrecipient for costs actually incurred and paid by Subrecipient in accordance with the performance of the approved activities under this Agreement in an amount not to exceed the total funding amount which is subject to adjustment by the County if a substantial change is made in the approved activities that affects this Agreement or if this Agreement is terminated prior to the expiration of the Agreement. Program funds shall not be expended prior to the effective date or following the earlier of the expiration date or the last day of the Agreement term. Costs incurred shall only be as necessary and allowable to carry out the purposes and activities of the approved activities. Advance payments will be considered based upon a written request and justification submitted to the County. Subrecipient will be required to reimburse the County any amounts that are advanced and not spent on eligible project costs or when other terms of the agreement are not adhered to.

G. SITUS

This Agreement shall be governed by the laws of North Carolina and any claim for breach or enforcement of this Agreement shall be filed in Rockingham County, North Carolina.

H. TERMINATION OF AGREEMENT

- 1. If the Subrecipient fails to meet the terms of the agreement the County has the right to terminate the agreement by giving written notice to the Subrecipient of such termination and specifying the effective date.
- 2. The Subrecipient may terminate this Agreement any time by a notice in writing from the Subrecipient to County.
- 3. Subrecipient agrees to expend all allocated grant funds for the approved scope of work activity between July 1, 2022 and June 30, 2025. If for unforeseeable reason, the funds have not been fully expended upon termination of the Agreement, the Subrecipient shall transfer to County any

unobligated unspent funds on hand provided under the Agreement in order for County to remit all unspent funds back to NC OSBM.

I. **AGREEMENT CLOSE-OUT PROCESS**

1. The Subrecipient agrees to submit to the County a complete performance and expenditure status report (final quarterly report) within thirty (30) days after the completion of the project or final expenditure date, whichever is later.
2. Subrecipient agrees to return to County any funds in possession of the Subrecipient not expended at the time of expiration of this agreement.

J. **AUTHORIZED SIGNATURE WARRANTY**

The undersigned represent and warrant that they are authorized to bind their principals to the terms of this agreement. **In Witness Whereof**, the Subrecipient and the County have executed this Agreement in duplicate originals, with one original being retained by each party.

Subrecipient	County
_____ Printed Name, Title	_____ Printed Name, Title
_____ Signature	_____ Signature
_____ Date	_____ Date

Subaward Agreement

NC Current Operations Appropriations Act, Session Law (S.L.) 2022-74
Office of State Budget and Management (OSBM) Contract # 20533 Subaward Agreement
Between
Rockingham County, North Carolina
and
Town of Stoneville, North Carolina
Amendment 1

THIS AGREEMENT, made this ____ day of March 2025, by and between Rockingham County, North Carolina, North Carolina, a body politic and political subdivision of the State of North Carolina (herein called the "County") and Town of Stoneville, North Carolina, a municipal corporation organized and existing under the laws of the State of North Carolina (herein called "Subrecipient").

WHEREAS, the North Carolina Current Operations Appropriations Act, Session Law (S.L.) 2022-74 allocated funds to the North Carolina Office of Budget and Management (herein called "NC OSBM") to be granted to the County for purposes referenced in S.L. 2022-74; and

WHEREAS, the County has entered into an Agreement to receive funds as a recipient of NC OSBM; and

WHEREAS, in accordance with purposes referenced in S.L. 2022-74, the County is offering and the Subrecipient has agreed to accept a specified portion of these funds for the purchase of two generators that will power essential municipal buildings and for renovations to the police department.

NOW, THEREFORE, it is agreed as follows:

A. SCOPE OF SERVICES

- Purchase two generators to power the Police Department, Fire Department and Town Hall
- Renovations to the Police Department

B. FUNDING AND PAYMENTS

1. Payments under this Agreement are limited to the funds allocated to the Subrecipient in an amount not to exceed Two Hundred Sixty-Two Thousand and Forty Dollars, (\$262,040) for the period of July 1, 2022 through June 30, 2025. Pursuant to NC G.S. 143C-6-8, the Subrecipient understands and agrees that funding shall be subject to the availability of appropriated funds. However, in the event of agreement termination due to lack of adequate appropriated funds, the County will ensure that it will pay for services and goods acquired and obligated on or before the notice of agreement termination.
2. The Subrecipient shall request disbursement of funds only at the time funds are needed to pay eligible costs that are necessary and reasonable for activities authorized in the scope of services. The Subrecipient shall submit supporting documentation for all expenditures at the time of the request for disbursement of funds by the County, along with the requisition coversheet, and shall also maintain and make available for a period of five (5) years, support documentation for all expenditures.

C. TIME OF PERFORMANCE

This Agreement shall be effective from July 1, 2022 through June 30, 2025 unless sooner terminated in accordance with the terms in this Agreement. It is understood and agreed that funds allocated under this Agreement must be expended no later than June 30, 2025.

D. AMENDMENTS

The County, may amend this Agreement to conform with Federal, State or Local government guidelines, policies and available funding amounts.

E. CONDITIONS

1. The Subrecipient understands and acknowledges required compliance with all statutory provisions outlined in:
 - a) NC G.S. 143C-6-22 - Use of State funds by non-State entities (NCGS 143C-6-22)
 - b) 9 N.C.A.C. Subchapter 3M – Uniform Administration of State Awards of Financial Assistance (9 N.C.A.C Subchapter 3M)
 - c) NC S.L. 2022-74, Section 5.3 and 24.2 – Current Operations Appropriations Act (NC S.L. 2022-74)
 - d) Cost Principles enunciated in the Code of Federal Regulations, 2 CFR, Part 200 (2 CFR 200 Cost Principles)
2. The Subrecipient agrees to:
 - a) Comply with the cost principles enunciated in the Code of Federal Regulations, 2 CFR, Part 200 (2 CFR 200 Cost Principles)
 - b) Manage accounts payable disbursements and related transactions in a detailed manner that will support fully transparent accounting of all financial transactions associated with this funding.
 - c) Use funds for nonsectarian, nonreligious purposes only
 - d) No more than \$120,000 in State funds, including any interest earnings accruing from those funds, may be used for the annual salary of any individual employee of a nonprofit organization
 - e) If eligible, request from the North Carolina Department of Revenue a refund of all sales and use taxes paid in the performance of this Agreement, pursuant to NC G.S. 105-164-14; and
 - f) Exclude all refundable sales and use taxes from all reportable expenses
 - g) Submission of quarterly reports on financial and performance progress no later than the 25th day of the last month of each quarter until all funds have been expended and the project is complete
 - h) Acknowledge and agree that, from and after the date of execution of this Agreement and for five (5) years following it termination, the books, records, documents of the Subrecipient are subject to being audited, inspected and monitored at any time by the County or any related State Agency or auditor responsible for auditing or monitoring the grant funds. The Subrecipient further agrees to provide County staff or other monitoring agency with access to financial and accounting records to support internal audit, financial reporting and related requirements
 - i) If applicable to the Subrecipient entity type, acknowledge that grant funds are subject to audit and reporting requirements prescribed in NC G.S. 159-34, Local Government Finance Act- Annual Independent Audit rules and regulations. Such audit and reporting requirements may vary depending upon the amount and source of grant funding received by the Subrecipient.
 - j) Any item of expenditure by the Subrecipient under the terms of this Agreement which if found by auditors, investigators, and other authorized grant monitors to be improper, unallowable, in violation of federal or state law, or the terms of this Agreement, or involving fraudulent, deceptive, or misleading representations or activities of Subrecipient, shall become

Subrecipient's liability, and shall be paid solely by subrecipient, immediately upon notification of such, from funds other than those provided by County under this Agreement. This provision shall survive the expiration or termination of this Agreement.

- k) Subrecipient shall submit requests for payment along with copies of all contracts, invoices, payroll information, receipts and other information that support the reimbursement request. Supporting documentation shall be in sufficient detail to enable the County to verify compliance with allowable project costs. The County may disapprove the claim if it is determined the cost is not an allowable cost or not in compliance with this Agreement. All claims for reimbursement should be filed as soon as possible, with the final claim filed no later than May 31, 2025.
- l) Subrecipient shall remain an independent Subrecipient and as such shall be wholly responsible for the scope of work to be performed under this Agreement and for the supervision of its employees and assistants. The Subrecipient shall be responsible for compliance with all laws, ordinances, codes, rules, regulations, licensing requirements and other regulatory matters that are applicable to the conduct of its business and work performance under this Agreement, including those of Federal, State and local agencies having jurisdiction.

F. COUNTY'S DUTIES & PAYMENT PROVISIONS

The County serves as a pass-through entity for these grant funds.

The County shall ensure that funds allocated and disbursed pursuant to this agreement comply with the intent and guidance found in Session Law 2022-74 and ensure compliance with Contract # 20533 between the County and NC Office of State Budget and Management as well as related state statutes and financial management standards.

The County agrees to reimburse Subrecipient for costs actually incurred and paid by Subrecipient in accordance with the performance of the approved activities under this Agreement in an amount not to exceed the total funding amount which is subject to adjustment by the County if a substantial change is made in the approved activities that affects this Agreement or if this Agreement is terminated prior to the expiration of the Agreement. Program funds shall not be expended prior to the effective date or following the earlier of the expiration date or the last day of the Agreement term. Costs incurred shall only be as necessary and allowable to carry out the purposes and activities of the approved activities. Advance payments will be considered based upon a written request and justification submitted to the County. Subrecipient will be required to reimburse the County any amounts that are advanced and not spent on eligible project costs or when other terms of the agreement are not adhered to.

G. SITUS

This Agreement shall be governed by the laws of North Carolina and any claim for breach or enforcement of this Agreement shall be filed in Rockingham County, North Carolina.

H. TERMINATION OF AGREEMENT

- 1. If the Subrecipient fails to meet the terms of the agreement the County has the right to terminate the agreement by giving written notice to the Subrecipient of such termination and specifying the effective date.
- 2. The Subrecipient may terminate this Agreement any time by a notice in writing from the Subrecipient to County.
- 3. Subrecipient agrees to expend all allocated grant funds for the approved scope of work activity between July 1, 2022 and June 30, 2025. If for unforeseeable reason, the funds have not been fully expended upon termination of the Agreement, the Subrecipient shall transfer to County any

unobligated unspent funds on hand provided under the Agreement in order for County to remit all unspent funds back to NC OSBM.

I. **AGREEMENT CLOSE-OUT PROCESS**

1. The Subrecipient agrees to submit to the County a complete performance and expenditure status report (final quarterly report) within thirty (30) days after the completion of the project or final expenditure date, whichever is later.
2. Subrecipient agrees to return to County any funds in possession of the Subrecipient not expended at the time of expiration of this agreement.

J. **AUTHORIZED SIGNATURE WARRANTY**

The undersigned represent and warrant that they are authorized to bind their principals to the terms of this agreement. **In Witness Whereof**, the Subrecipient and the County have executed this Agreement in duplicate originals, with one original being retained by each party.

Subrecipient	County
_____ Printed Name, Title	_____ Printed Name, Title
_____ Signature	_____ Signature
_____ Date	_____ Date

REQUEST FOR BOARD ACTION

DATE OF MEETING: March 17, 2025

TO: COUNTY COMMISSIONERS ITEMNUMBER _____

FROM: Justin Thacker, Deputy Finance Director

REQUEST:

Amend the FY 24-25 Sheriff budget \$35,473 for new software subscriptions that meet the criteria of a recently implemented governmental accounting standard requiring certain software subscriptions to be capitalized as a Right to Use intangible asset and the corresponding liability to be reported.

Cellebrite \$35,473

FUNDING SOURCE:

- Money is in current budget
- New appropriation requested
- Federal
 - State
 - County
 - Other **Other Financing Source-Software Subscription Financing**

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**



ROCKINGHAM COUNTY REQUEST FOR BUDGET REVISION

Department Sheriff	Date of Request 03/17/2025	Budget Year 24-25	Doc. # _____ Group # _____
-----------------------	-------------------------------	----------------------	-------------------------------

Fund	Dept.	Act.	Obj.	Account Name	Increase Revenue	Decrease Revenue	Increase Expenditure	Decrease Expenditure
110	0000	393	9011	Other Financing Source-SBITA Financing	35473			
110	4310	425	7012	COL-SBITA			35473	
110	4310	472	9707	Principal Pymt-SBITA			8820	
110	4310	422	4031	Service Maintenance-Cellebrite				8820
Department Approval Justin Thacker Digitally signed by Justin Thacker Date: 2025.02.22 20:55:20 -05'00'					35473	0	44293	8820
							OK	0

Explanation:

To budget for software subscription implemented in FY25 that meets the criteria of GASB 96 where a capital asset and related liability must be recognized based on the subscription payments to be made over the subscription term.

- Budget change has been approved by Budget Officer and will be reported to Board
- Budget change has been reviewed by Budget Officer and should be submitted to Clerk to Board
- Budget Change has been reviewed and will be submitted by Budget Officer at next regular meeting

Budget Officer Approval
Mandy Moshee

Date Keyed
Date reported to Board
Date approved by Board

REQUEST FOR BOARD ACTION

DATE OF MEETING: March 17, 2025

TO: COUNTY COMMISSIONERS ITEM NUMBER _____

FROM: Mandy McGhee, Finance Director

REQUEST:

Appropriate \$ 2,060 for the Electronics Management Distribution Funds issued to Rockingham County. These funds will cover cost of invoice from Wall Recycling.

FUNDING SOURCE:

- Money is in current budget
- New appropriation requested
- Federal
 - State - DEQ - Electronics Management Fund
 - County
 - Other

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**



ROCKINGHAM COUNTY REQUEST FOR BUDGET REVISION

Department EPU	Date of Request 02/25/2025	Budget Year 24-25	Doc. # _____ Group # _____
-------------------	-------------------------------	----------------------	-------------------------------

Fund	Dept.	Act.	Obj.	Account Name	Increase Revenue	Decrease Revenue	Increase Expenditure	Decrease Expenditure
110	3480	412	3024	scrap tire			2066	
110	0000	334	3484	landfill revenue	2066			
Department Approval					2066	0	2066	0
							OK	0

Explanation:

Cover the landfill electronics distribution check

- Budget change has been approved by Budget Officer and will be reported to Board
- Budget change has been reviewed by Budget Officer and should be submitted to Clerk to Board
- Budget Change has been reviewed and will be submitted by Budget Officer at next regular meeting

Budget Officer Approval
Mandy McKee

Date Keyed	
Date reported to Board	
Date approved by Board	

REQUEST FOR BOARD ACTION

DATE OF MEETING: March 17, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER _____

FROM: Derek Southern, Assistant County Manager / HHS Director
Rockingham County Department of Health and Human Services

REQUEST:

Approval to appoint Susan Young to the Board of Health and Human Services to fill the vacant role of General Public Representative. This term will run 03/17/25 -3/17/29.

FUNDING SOURCE: N/A

_____ Money is in current budget.

_____ New appropriation requested.

Federal _____

State _____

County _____

Other _____

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY FINANCE OFFICER.**

[External]Advisory Board Application - 1/3/2025 9:50 AM

From FormBuilder@MunicipalNotices.com <FormBuilder@MunicipalNotices.com>

Date Fri 1/3/2025 9:50 AM

To Susan O. Washburn <swashburn@rockinghamcountync.gov>

Form Information:

Form URL: <https://www.rockinghamcountync.gov/forms.aspx?fid=591>

Form Name: Advisory Board Application

Form Text: Rockingham County invites its citizens to become more active by serving on a board or commission. You may apply for a board or commission at any time, regardless of whether there is a current or upcoming vacancy, as vacancies occur periodically throughout the year.

If you are applying to serve on a board or commission using the on-line application form, please do not mail or fax additional copies of the form to the Boards and Commissions office.

Please send your resume and any additional information you would like considered in a separate email to the Boards and Commissions at swashburn@co.rockingham.nc.us You will be notified if you are selected to serve.

*After submitting, please ensure you receive confirmation that your application has been received. If you do not see a confirmation page, please contact Susan Washburn at (336) 342-8102.

User Submitted Content:

Name Susan Young

Address 3951 Nc 135

City Stoneville

State NC

Zip Code 27048

Phone 336-951-7549

Fax

Email sissydish@gmail.com

Board or Commission on which you wish to serve: Health and Human Services Board

Education BSN degree and 20 years of Public Health continuing education

Job Experience 20 years as a Public Health nurse and Administrator. This includes Communicable Disease, Immunizations, Lab, Child Health, Primary Care and Clinical Supervision, Interim Health Director and DON. Emergency response to the Covid crisis for the county. Child Fatality team. Opioid crisis work including assisting in beginning a MOUD clinic for the health department.

Civic or Service Organization Experience Rock Recovers committee including grant reviews and approvals.

Are you currently serving on a Rockingham County Board or Commission? If yes, what? No

Have you previously served on a Rockingham County Board or Commission? If yes, what? NO

Are you a registered voter? Yes

Are you a Rockingham County resident? Yes

Other interests or comments Furthering services and improving lives for Rockingham County citizens and beyond.

Have you ever been convicted of a crime? No

List any pending criminal charge or criminal conviction (not traffic infractions) you have received. If the conviction was under a different name, list that name. NA

REQUEST FOR BOARD ACTION

DATE OF MEETING: March 17, 2025

TO: COUNTY COMMISSIONERS **ITEM NUMBER** _____

FROM: Captain Jennifer Brown

REQUEST:

Request \$250,000 from available fund balance to cover expected increases in Inmate Medical expenses for the remainder of FY2025.

The Over Cost Pool limit (OCP) invoices for Southern Health Partners have been higher than average for the past three consecutive months, resulting with the need to increase for the remainder of fiscal year.

FUNDING SOURCE:

- Money is in current budget
- New appropriation requested
- Federal
 - State
 - County - Fund Balance
 - Other

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**



ROCKINGHAM COUNTY REQUEST FOR BUDGET REVISION

Department Jail	Date of Request 02/28/2025	Budget Year 24-25	Doc. # _____ Group # _____
---------------------------	--------------------------------------	-----------------------------	-------------------------------

Fund	Dept.	Act.	Obj.	Account Name	Increase Revenue	Decrease Revenue	Increase Expenditure	Decrease Expenditure
110	0000	399	9001	Fund Balance	250,000			
110	4320	422	4035	JL-Inmate Medical			250000	
Department Approval <i>Captain Jennifer Brown</i>					0	0	250000	250000
							OK	0

Explanation:
 Request to move funds from Fund Balance to Inmate Medical to cover shortage for remainder of FY24/25. The Over Cost Pool Limit (OCP) invoices for Southern Health Partners have been higher than average recently due to inmates with serious medical conditions that required hospitalization (\$25,091, \$37,901 & \$58,622 have been the amounts for the last 3 OCP invoices). The OCP cost is determined by the amount of medical services needed, therefore we are now asking for \$250,000 to be moved to get us through the remainder of FY24/25. This allows for the remaining BASE fees to be paid as well as allows funds to cover the unknown costs of OCP allowing for an average of \$48,000/month to cover OCP fees.

- Budget change has been approved by Budget Officer and will be reported to Board
- Budget change has been reviewed by Budget Officer and should be submitted to Clerk to Board
- Budget Change has been reviewed and will be submitted by Budget Officer at next regular meeting

Budget Officer Approval
Mandy McKeel

Date Keyed
Date reported to Board
Date approved by Board

REQUEST FOR BOARD ACTION

Date of Meeting March 17, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER _____

FROM: Captain Jennifer Brown

Request:

Request to use Federal Forfeiture funds to pay for billboard rental for one year for recruitment/advertisement purposes. This is a permissible expenditure per the US Department of Justice Guide to Equitable Sharing for State and Local Law Enforcement Agencies, (Section V. B 1 Permissible Uses, Subsection (a) pg. 16). The billboard is located on Freeway Dr. in Reidsville.

FUNDING SOURCE:

- Money in Budget
 - New Appropriation Requested
 - Federal
 - State
 - County
 - Other
-

Manager's Recommendation:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**



ROCKINGHAM COUNTY REQUEST FOR BUDGET REVISION

Department Sheriff	Date of Request 03/04/2025	Budget Year 24-25	Doc. # _____ Group # _____
-----------------------	-------------------------------	----------------------	-------------------------------

Fund	Dept.	Act.	Obj.	Account Name	Increase Revenue	Decrease Revenue	Increase Expenditure	Decrease Expenditure
110	0000	399	9001	Fund Balance Appropriated	11050			
110	4310	425	7025	SH/CO Restricted-Billboard			11050	
Department Approval					11050	0	11050	0
<i>Captain Jennifer Brown</i>							OK	0

Explanation:

Request to use Federal Forfeiture funds to pay for billboard rental for one year for recruitment/advertisement purposes. This is a permissible expenditure per the US Department of Justice Guide to Equitable Sharing for State and Local Law Enforcement Agencies, (Section V. B 1 Permissible Uses, Subsection (a) pg. 16). The billboard is located on Freeway Dr. in Reidsville.

- Budget change has been approved by Budget Officer and will be reported to Board
- Budget change has been reviewed by Budget Officer and should be submitted to Clerk to Board
- Budget Change has been reviewed and will be submitted by Budget Officer at next regular meeting


Budget Officer Approval
Mandy Moore

Date Keyed
Date reported to Board
Date approved by Board

LOCATION LIST

ROCKINGHAM COUNTY SHERIFF'S OFFICE - 2025 RENEWAL

*Impression values based on: Total Population

Map Icon	Label	Panel #	Geopath Id	Media/Style	Facing	H x W	*Weekly Impressions	Illum.
	1	8804	31125941	Poster / Digital	South	10' 0" x 21' 0"	51,122 per spot	YES

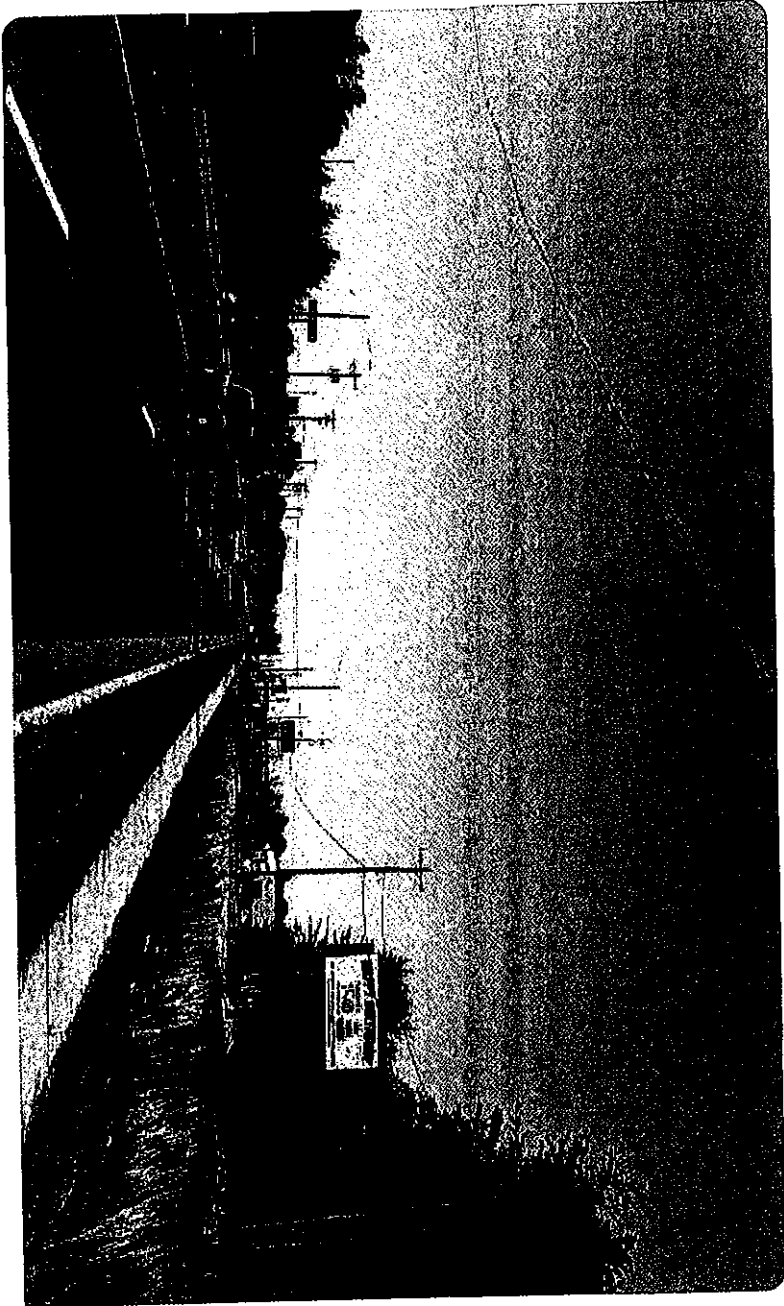
Location: FREEWAY DR S/O VANCE ST ES - 2
 Current Advertiser: CITY OF REIDSVILLE
 Rate: \$850.00

Total Weekly Impressions: 51,122

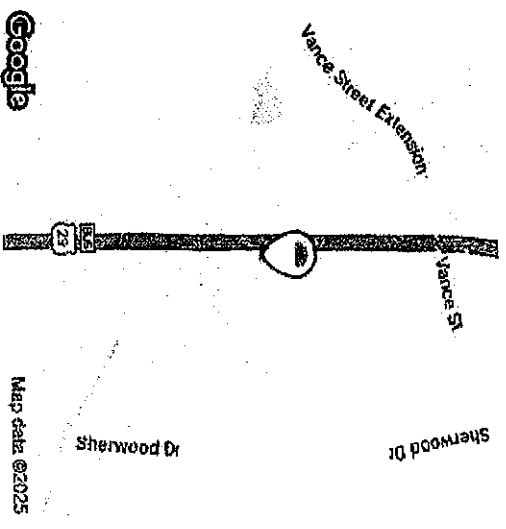


PANEL #8804

◎ FREEWAY DR S/O VANCE ST ES - 2



ADVERTISING STRENGTHS: A great right hand read digital leading into Reidsville. This is the only digital billboard in the area with numerous restaurants and retail stores to both the North and South of the location.



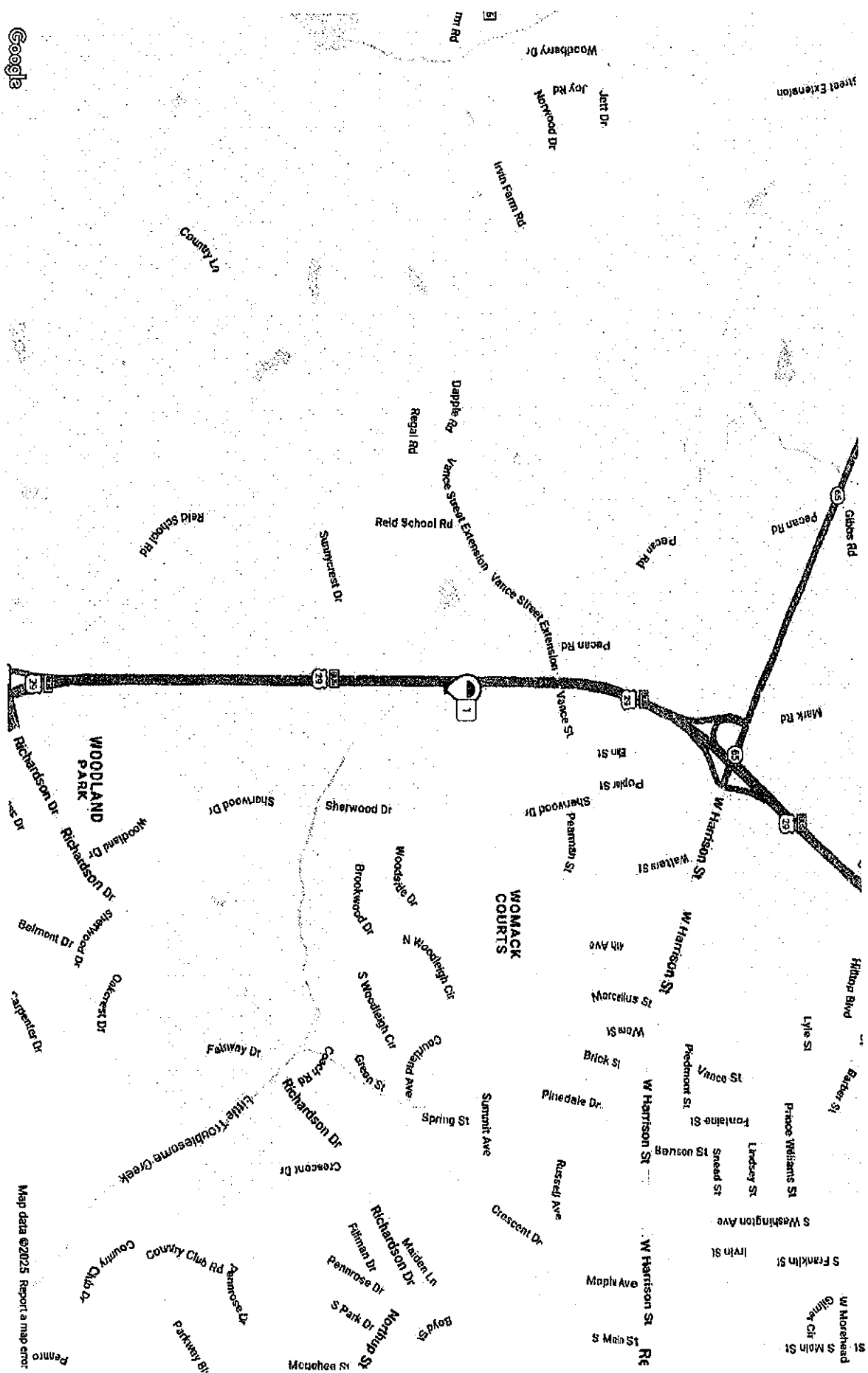
Location #1

WEEKLY IMPRESSIONS: 51,122 per spot*
MEDIA TYPE/STYLE: Poster - Digital
GEOPATH ID: 31125941
LAT/LONG: 36.348217 / -79.692613
MARKET: ROCKINGHAM
PANEL SIZE: 10' 0" x 21' 0" View Spec Sheet
FACING/READ: South / Right
SLOTS/DWELL: 8 slots / 8 seconds
RATE: \$850.00

*Impression values based on: Total Population

MAP #1

ROCKINGHAM COUNTY SHERIFF'S OFFICE - 2025 RENEWAL



Map data ©2025 Report a map error

REQUEST FOR BOARD ACTION

DATE OF MEETING: MARCH 17, 2025

TO: COUNTY COMMISSIONERS ITEM NUMBER _____

FROM: CLYDE B. ALBRIGHT, COUNTY ATTORNEY

REQUEST:

Consider approval of four Sheriff's Office Contract Addendums for the following: Pay Tel Communications, Inc., Idemia Identity & Security USA, LLC, Leads Online, LLC, and Magnet Forensics.

FUNDING SOURCE:

- _____ Money is in current budget
- _____ New appropriation requested
 - Federal
 - State
 - County
 - Other

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**

**NORTH CAROLINA
ROCKINGHAM COUNTY**

CONTRACT ADDENDUM

This **CONTRACT ADDENDUM** is made and entered into this the ____ day of _____, 2025, by and between **ROCKINGHAM COUNTY** (through its **SHERIFF'S OFFICE**), A Body Politic and Corporate of the State of North Carolina, (hereinafter referred to as "the **COUNTY**" and **PAY TEL COMMUNICATIONS, INC.** (hereinafter referred to as "**PAY TEL**") for the purpose of amending the current Contract to make the Contract between Rockingham County (through the Sheriff's Office) and Pay Tel Communications, Inc.

All of the terms and conditions of the Contract shall remain in full force and effect.

Accepted and Agreed to this ____ day of _____, 2025.

Witnessed or Attested By:

**ROCKINGHAM COUNTY
For its SHERIFF'S OFFICE**

By: _____

Title: _____

Date: _____

Witnessed and Attested By:

PAY TEL COMMUNICATIONS, INC.

By: _____

Title: _____

Date: _____

“This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.”

Mandy McGhee, Finance Officer

APPROVED AS TO FORM:

Clyde B. Albright, County Attorney

**NORTH CAROLINA
ROCKINGHAM COUNTY**

CONTRACT ADDENDUM

This **CONTRACT ADDENDUM** is made and entered into this the ____ day of _____, 2025, by and between **ROCKINGHAM COUNTY** (through its **SHERIFF'S OFFICE**), A Body Politic and Corporate of the State of North Carolina, (hereinafter referred to as "the **COUNTY**") and **IDEMIA IDENTITY & SECURITY USA, LLC** (hereinafter referred to as "**IDEMIA**") for the purpose of amending the current Contract to make the Contract between Rockingham County (through the Sheriff's Office) and Idemia Identity & Security USA, LLC.

All of the terms and conditions of the Contract shall remain in full force and effect.

Accepted and Agreed to this ____ day of _____, 2025.

Witnessed or Attested By:

**ROCKINGHAM COUNTY
For its SHERIFF'S OFFICE**

By: _____

Title: _____

Date: _____

Witnessed and Attested By:

**IDEMIA IDENTITY & SECURITY
USA, LLC**

By: _____

Title: _____

Date: _____

“This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.”

Mandy McGhee, Finance Officer

APPROVED AS TO FORM:

Clyde B. Albright, County Attorney

**NORTH CAROLINA
ROCKINGHAM COUNTY**

CONTRACT ADDENDUM

This **CONTRACT ADDENDUM** is made and entered into this the ____ day of _____, 2025, by and between **ROCKINGHAM COUNTY** (through its **SHERIFF'S OFFICE**), A Body Politic and Corporate of the State of North Carolina, (hereinafter referred to as "the **COUNTY**") and **LEADS ONLINE, LLC** (hereinafter referred to as "**LEADS**") for the purpose of amending the current Contract to make the Contract between Rockingham County (through the Sheriff's Office) and Leads.

All of the terms and conditions of the Contract shall remain in full force and effect.

Accepted and Agreed to this ____ day of _____, 2025.

Witnessed or Attested By:

**ROCKINGHAM COUNTY
For its SHERIFF'S OFFICE**

By: _____

Title: _____

Date: _____

Witnessed and Attested By:

LEADS ONLINE, LLC

By: _____

Title: _____

Date: _____

“This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.”

Mandy McGhee, Finance Officer

APPROVED AS TO FORM:

Clyde B. Albright, County Attorney

**NORTH CAROLINA
ROCKINGHAM COUNTY**

CONTRACT ADDENDUM

This **CONTRACT ADDENDUM** is made and entered into this the ____ day of _____, 2025, by and between **ROCKINGHAM COUNTY** (through its **SHERIFF'S OFFICE**), A Body Politic and Corporate of the State of North Carolina, (hereinafter referred to as "the **COUNTY**" and **MAGNET FORENSICS** (hereinafter referred to as "**MAGNET**") for the purpose of amending the current Contract to make the Contract between Rockingham County (through the Sheriff's Office) and Magnet.

All of the terms and conditions of the Contract shall remain in full force and effect.

Accepted and Agreed to this ____ day of _____, 2025.

Witnessed or Attested By:

**ROCKINGHAM COUNTY
For its SHERIFF'S OFFICE**

By: _____

Title: _____

Date: _____

Witnessed and Attested By:

MAGNET FORENSICS

By: _____

Title: _____

Date: _____

“This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.”

Mandy McGhee, Finance Officer

APPROVED AS TO FORM:

Clyde B. Albright, County Attorney